



**Teton  
Conservation  
District  
Est. 1946**

## **May 17, 2023 Board Meeting Table of Contents**

Meeting starts at 12:00pm to accommodate  
Local Working Group meeting at 1:30pm

Page 2	May 17, 2023 TCD Board Meeting Agenda
Page 3	April 19, 2023 Regular TCD Meeting Minutes
Page 7	April 2023 TCD Treasurer's Report

### ***Staff Reports and Supplemental Materials:***

Page 19	Emily Hagedorn-Wegher Staff Report
Page 21	Robb Sgroi Staff Report
Page 23	Grand Teton National Park Air Quality Instrument Line-item Request
Page 29	Morgan Graham Staff Report
Page 30	Emily Smith Staff Report
Page 31	David Lee Staff Report
Page 32	WY Dept. of Env. Quality Pathogen Water Quality Notification Process
Page 37	Carlin Girard Staff Report
Page 39	Draft Fiscal Year 2024 Budget
Page 45	NRCS Local Working Group Presentation

**Teton Conservation District (TCD) May 2023 Board Meeting**  
**May 17, 2023 at 12:00 p.m. | Location: 420 W. Pearl Ave., Jackson**

*TCD Board and the public are invited to join the meeting in-person at our office at 420 W. Pearl Ave. or online.*

**VIDEO CONFERENCE INVITATION**

**If joining the meeting by computer or tablet, go to:** <https://us02web.zoom.us/j/89455197286>

**If joining the meeting by phone, dial one of the following phone numbers:** (669) 900-6833, (253) 215-8782

**If calling by phone, you will be prompted to enter this Meeting ID:** 894 5519 7286

**MEETING MEMBERS:**

**TCD Board Members:** Cate Watsabaugh, Dave Adams, Roby Hurley, Nate Fuller, Bob Lucas

**TCD Associate Board Members:** Steve McDonald, Elizabeth Barczynski, Bob Weiss

**TCD Staff:** Emily Hagedorn, Robb Sgroi, Morgan Graham, Emily Smith, David Lee, Carlin Girard

**Partners and Guests:** Todd Stiles (Bridger-Teton National Forest), Jonathan Schechter and Tanya Anderson (Town of Jackson Town Council), Luther Propst (Teton County Board of County Commissioners), Adam Clark (Natural Resource Conservation Service; NRCS), Kristi Morris and Lisa Devore (National Park Service)

**AGENDA:**

<b>Public Comment (12:00pm)</b>	10 minutes
<b>Minutes and Treasurer's Report</b>	10 minutes
April 19, 2023 Regular TCD Meeting Minutes	
April 2023 Treasurer's Report	
<b>Board Reports</b>	10 minutes
<b>Staff Reports &amp; Action Items</b>	30 minutes
Emily Hegadorn	
Robb Sgroi	
GTNP Air Quality Instrument Support Line-Item Request	
Morgan Graham	
Emily Smith	
David Lee	
Jackson Lake Dam Outflow Reductions	
Carlin Girard	
Draft Fiscal Year 24 Budget	
<b>Agency &amp; Guest Reports (1:00pm)</b>	30 minutes
Todd Stiles (Bridger-Teton National Forest)	
Jonathan Schechter and Tanya Anderson (Town of Jackson Town Council)	
Luther Propst (Teton County Board of County Commissioners)	
Adam Clark (Natural Resources Conservation Service)	
<b><u>NRCS Local Working Group Meeting (1:30pm)</u></b>	<u>60 minutes</u>
<b>Old and New Business</b>	10 minutes
<b>Executive Session</b>	30 minutes

*(Move to enter into executive session under Wyoming State Statute 15-1-1-5 and 16-4-405 for the purpose of discussing one or more of the following: legal consultation and matters, appointment and personnel matters, national security, licensing or examinations, real estate transactions, donations, or other information classified as confidential by law.)*

**Teton Conservation District (TCD) April 2023 Board Meeting Minutes**  
**April 19, 2023 | 420 W. Pearl Ave., Jackson, Wyoming**

**Attendees:**

**TCD Board Supervisors:** Cate Watsabaugh, Dave Adams, Roby Hurley, Nate Fuller, Bob Lucas

**TCD Associate Board Members:** Steve McDonald, Liz Barczynski\*

**TCD Staff:** Emily Hagedorn-Wegher, Robb Sgroi, Morgan Graham, Emily Smith, David Lee, Phoebe Coburn, Carlin Girard

**Guests:** Adam Clark\* (Natural Resources Conservation Service), Cyrus Dowlatshahi\* (Public), Selena Humphreys (Teton Raptor Center), Matt Bambach (Protect Our Water Jackson Hole)

**Call to Order:** Roby called the meeting to order at 1:03 p.m.

**Public Comment:** Roby called for public comment for items not included on the agenda. There were none.

**Guest Reports:**

**Adam Clark, Natural Resources Conservation Services (NRCS):** 1) NRCS is working on contracts for projects, including high tunnel and stream projects in Teton County. 2) There is \$1.2 million in NRCS funding available through the Inflation Reduction Act. A large diversion project near Cody will likely receive a large portion of that funding. 3) The annual Local Work Group Meeting (LWG) will take place as part of TCD's regular May 2023 Board Meeting. The LWG meeting will begin at 1:30 p.m. and will last roughly an hour, with 30 minutes for presentations and 30 minutes for discussion. The regular TCD meeting will begin at 12:00 p.m. (an hour earlier than the normally scheduled time) and then continue following the LWG meeting. The meetings will be included in Public Notices in the Jackson Hole News & Guide twice.

**March 15, 2023 Meeting Minutes:** Dave Adams moved to approve the March 15, 2023 Meeting Minutes. Nate Fuller seconded. The motion carried unanimously, 3:0. Bob Lucas was absent for the vote.

**March 2023 Treasurer's Report:** Dave reviewed the March 2023 Treasurer's Report:

- Checks numbering 20976-21014 dated March 1-31, 2023: \$204,130.18
- Credit card charges: \$4,777.13
- Net credits for the month: \$30,663.31
- Operating Reserves Account Balance: \$501,944.25
- Committed Funds Savings Account: \$725,001.40
- Reconciled General Fund Checking Balance: \$687,311.64

**Nate Fuller moved to approve the March 2023 Treasurer's Report. Cate Watsabaugh seconded. The motion carried unanimously, 3:0.** Bob Lucas was absent for the vote.

**Board Reports:** 1) Dave reported that the Wyoming Association of Conservation Districts (WACD) board met to rank water projects for Wyoming Department of Agriculture (WDA) funding. 2) Steve reported that part of Lincoln County near Alpine requested support from High Country Resource Conservation and Development Council (HCRC&D) for fire suppression work. Steve is on the board of HCRC&D. 3) Roby, Nate, and Carlin participated in the recent WACD supervisor training. 4) Roby reported that Jackson Hole Wildlife Foundation is in the process of constructing 15 wildlife levee ramps.

**Staff Reports:** *Please refer to the previous month's board packet to find information items included in written staff reports that were not discussed during the meeting.*

Emily Hagedorn-Wegher (Administrative Manager): Emily introduced a recommended action item regarding selection of an auditor. TCD only received one proposal following the release of a Request for Proposals. **Nate Fuller moved to award the audit service contracts for Fiscal Years 2023, 2024, and 2025 to Jones Simkins, CPA for amounts not to exceed \$17,900, \$18,400, and \$18,900 respectively, and authorize the TCD Chairman to sign the commitment letter provided. Dave Adams seconded. The motion passed unanimously, 3:0.** Bob Lucas was absent for the vote.

Information Items: 1) Emily noted she is working on insurance renewals. 2) Steve asked a question regarding property tax deferrals.

Robb Sgroi (Land Resources Specialist): Information Items: 1) Roby congratulated Robb on completing a two-month U.S. Forest Service wildfire mitigation course.

Morgan Graham (GIS & Wildlife Specialist): Morgan introduced a grant application for a native plant project at Teton Raptor Center (TRC). **Dave Adams moved to award \$2,770 from the Fiscal Year 2023 Vegetation Program, Native Plant Material line-item to TRC in support of a public-facing Native Plant Garden. Nate Fuller seconded.** There was discussion on other native plantings on the TRC property, irrigation, and the future of funding other native plant gardens. Steve encouraged publicly-viewable native plant gardens. Morgan discussed some developing opportunities for people to visit native plant gardens. Phoebe stated she is volunteering to help with the TRC garden. **The motion passed unanimously, 3:0.** Bob Lucas was absent for the vote.

Morgan introduced a second grant application from TRC for passive monitoring of raptors using sound recorders. Morgan provided background that the recording unit technology was supported by TCD in the past for great gray owl research. The technology has also informed loon research that was funded by TCD. **Nate Fuller moved to award \$9,000 from the Fiscal Year 2023 Wildlife Program, Wildlife Data Collection line-item to TRC in support of Passive Monitoring of Teton County Raptors. Dave Adams seconded. The motion passed unanimously, 3:0.** Bob Lucas was absent for the vote.

Information Items: 1) Morgan reported that Dr. Joe Holbrook from University of Wyoming offered to present to the TCD board regarding past research on red foxes that TCD has supported. Morgan will follow up with Dr. Holbrook about a date. 2) Dave asked whether staff had heard any news regarding the listing of whitebark pine and the impact that would have on ongoing projects. 3) Nate asked a question regarding winter tick impact on moose, and specifically blood loss. Morgan cited some current and ongoing research.

Bob joined the meeting at 1:47 p.m.

Emily Smith (Natural Resources Technician): Information Items: 1) Cate asked about the possibility of a Spanish translation of the Mountain Neighbor Handbook. Phoebe reported that there is a proposed line item in the draft FY24 budget for Spanish translation.

David Lee (Water Resources Specialist): David introduced a grant application from Protect Our Water Jackson Hole (POWJH), which is a resubmission of a Partners in Conservation (PIC) grant application submitted in February 2023. The TCD Board approved \$5,525 during the PIC grant cycle for POWJH's application titled "Fish and Flat Creek *E. coli* Sampling," however the application has been withdrawn so that it could be resubmitted to include a microbial source tracking element. The project has been resubmitted as a new grant application titled "Fish and Flat Creek Fecal Pathogen Monitoring Project." There was discussion on the proposed sampling schedule and budget. The sampling period will be May 1 to September 30, 2023. Samples will be taken every 12 days. Microbial source tracking is included. POWJH received comments on the SAP from Wyoming Department of Environmental Quality and TCD staff, which are being incorporated into the final draft of the SAP. **Dave Adams moved to award \$5,525**

**from the PIC line item and \$4,475 from Water: Best Management Practices line-item to Protect Our Water Jackson Hole for the Line-Item Request, “Fish and Flat Creek Fecal Pathogen Monitoring Project” (FY23\_WTR\_007), totaling \$10,000. Nate Fuller seconded.** Dave commented that he would like to include a grant stipulation regarding the timing of data being delivered to TCD. There was discussion between staff and board regarding the cost of the project and the holding time for *E. coli* quantification. **The motion carried unanimously, 4:0.**

David introduced a second grant application from POWJH titled “2023 Snake River Monitoring Improvements” for additional water quality monitoring from May to September 2023 at the streamgages located on the Snake River below Flat Creek and on Flat Creek at High School Road. This monitoring is identical to TCD’s planned monitoring scheduled to begin in October, which is planned around U.S. Geological Survey’s funding cycle. Dave commented on the importance of collecting this data downstream from the Town of Jackson Wastewater Facility. **Nate Fuller moved to award \$10,000 from the Water: Best Management Practices line item to Protect Our Water Jackson Hole for the Line-Item Request, “2023 Snake River Monitoring Improvements” (FY23\_WTR\_008). Cate Watsabaugh seconded. The motion carried unanimously, 4:0.**

David introduced a recommended action item regarding the SAP for the *E. coli* and Microbial Source Tracking study in partnership with Protect Our Water Jackson Hole, which is contracting Alder Environmental to collect data for the *E. coli* and microbial source tracking project. Dave requested to see a copy of the SAP when it is finalized. **Dave Adams moved to authorize the TCD Board Chair to sign Alder Environmental and Protect Our Water Jackson Hole’s SAP, with revisions, acknowledging TCD approval of the project methodology. Nate Fuller seconded. The motion carried unanimously, 4:0.**

David introduced a recommended action item regarding passthrough funding for USGS streamgage operation in Grand Teton National Park (GTNP). David provided background that during the October 2022 TCD Board Meeting, a motion passed for the TCD Board Chair to sign a cooperative agreement with GTNP for USGS streamgage operation and maintenance of the Snake River gage at Moose and temperature monitoring on the Gros Ventre River and Pacific Creek. The recommended action item before the board now is needed in addition to that agreement in order for funds to be collected on an annual basis for the next five years. **Dave Adams moved to authorize TCD staff, with executive director review, to sign the SF\_424 for FY23, allowing TCD to claim income of \$23,946 from Grand Teton National Park for Fiscal Year 2023 for USGS streamgage operation. Nate Fuller seconded. The motion carried unanimously, 4:0.**

Information Items: David reported to the board the EPA recently proposed a new Maximum Contaminant Level (MCL) for a subset of PFAS (per- and polyfluoroalkyl substances). PFAS were previously listed under a non-enforceable health advisory level of 70 parts per trillion (ppt). The new MCL is enforceable at 4.0 ppt. Some new commercial laboratory technologies can measure PFAS at this concentration. Dave expressed concerns regarding this change bankrupting water systems. There was discussion on the level of investment that would be needed for the Town of Jackson to filter PFAS. Nate asked a question regarding atmospheric deposition of PFAS. Robb said PFAS monitoring is not currently part of the annual USGS snowpack monitoring.

Roby called for a 10-minute meeting break. The meeting resumed at 3:00.

Phoebe Coburn (Communications Specialist): Information Items: 1) Phoebe thanked the board and staff for her time at TCD. This meeting is her last board meeting. 2) Phoebe discussed social media analytics with the board. 3) Phoebe thanked David and Morgan for their presentations at the recent Trout Friendly Landscaper and Business Certification Event, which was well attended.



Teton Conservation District - Monthly Treasurer's Report	April 30, 2023
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Debits for the month:	
<u>Checks written between</u>	
April 1 and 30, 2023	\$159,582.40
April credit card charges of	\$3,942.36

Credits for the month:	
<u>regular income sources</u>	
Mill Levy from Teton County	\$39,978.75
General Fund Checking Interest from Wells Fargo Bank	\$58.26
Committed Funds Savings Interest - Wells Fargo Bank	\$55.54
Operating Reserve Account Income from First Interstate	\$231.03
Well Test Kit Sales (15 sales)	\$904.35
<u>other income sources</u>	
Teton County - Mountain Neighbor Handbook Contribution	\$10,000.00
Grant Teton National Park Foundation - MTN Neighbor	\$404.81
Clear Creek Group - MTN Neighbor	\$404.41
<b>Total Credits for April</b>	<b>\$52,037.15</b>

Investments and Maturity Dates	Initial Invested	% Income	% Return	
<u>Operating Reserves Account @ First Interstate Bank</u>				
Cash	\$0.00			\$0.00
Money Market	\$500,000.00	\$2,175.28	0.60%	\$502,175.28
total	\$500,000.00		<b>total</b>	<b>\$502,175.28</b>
<u>Committed Funds Saving Account @ Wells Fargo Bank</u>				
Previous Committed Balance				\$725,001.40
Transfers in or out	Transfer Committed Funds In			\$26,245.00
	Transfer Committed Funds Out			\$94,150.00
Interest Income			0.03%	\$55.54
			<b>total</b>	<b>\$657,151.94</b>
<b>Total Funds in Investments</b>				<b>\$1,159,327.22</b>

Ending Summary and Following Month's Information to Date		as of 4/30/23
<b>General Fund Checking Account Balance</b>	0.01%	<b>\$677,830.81</b>
<b>Outstanding Checks</b>		<b>\$63,208.72</b>
<b>Deposits in Transit</b>		<b>\$155.54</b>
<b>Reconcilled QuickBooks Balance</b>		<b>\$614,777.63</b>

Addition to the Treasurer's Report:		FY23 Spent to Date & Income		4/30/2023	83% of FY
<i>Income:</i>	<i>Budgeted:</i>	<i>Income to Date:</i>	<i>Receivables:</i>	<i>Received %</i>	
<b>Regular Income:</b>					
Mill Levy	\$1,860,000.00	\$1,776,756.97	\$83,243.03	95.5%	
Interest Income	\$1,000.00	\$2,911.41	-\$1,911.41	291.1%	
Well Test Kit Sales	\$7,800.00	\$6,923.05	\$876.95	88.8%	
WDA Base Funding + WACD WQ	\$8,823.50	\$8,823.50	\$0.00	100.0%	
Unanticipated Income/Reimb/Grants	\$7,500.00	\$1,375.85	\$6,124.15	18.3%	
<b>Project Grants &amp; Pass Thrus:</b>					
Gaging Station Reimbursements	\$55,524.00	\$29,312.00	\$26,212.00	52.8%	
WYDEQ 319: Fish Creek WS Plan	\$20,000.00	\$0.00	\$20,000.00	0.0%	
Good Neighbor Incoming Grants	\$20,000.00	\$20,607.22	-\$607.22	103.0%	
Trout Friendly Lawns Reimb	\$4,000.00	\$6,345.35	-\$2,345.35	158.6%	
WY Water Development SWPP	\$408,490.38	\$105,000.00	\$303,490.38	25.7%	
<b>Total</b>	<b>\$2,393,137.88</b>	<b>\$1,958,055.35</b>	<b>\$435,082.53</b>	<b>81.8%</b>	
<b>Operations/Program Expenses:</b>					
<u>Land Ag. Assistance-Cropland</u>	\$616,790.38	\$142,731.15	\$474,059.23	23.1%	
<u>Land Ag. Assistance-Rangeland</u>	\$30,000.00	\$2,125.00	\$27,875.00	7.1%	
MOA Partner Funding	\$44,600.00	\$39,000.00	\$5,600.00	87.4%	
<u>Vegetation Program-Native Plants</u>	\$55,000.00	\$819.79	\$54,180.21	1.5%	
JH Weed Management Area MOA	\$45,000.00	\$45,000.00	\$0.00	100.0%	
TAWPC/WUI Program	\$215,400.00	\$105,683.75	\$109,716.25	49.1%	
<u>Mapping Resources &amp; GIS-TCD Projects</u>	\$3,000.00	\$865.92	\$2,134.08	28.9%	
LIDAR & County Imagery Support	\$122,000.00	\$49,750.00	\$72,250.00	40.8%	
<u>Sustainability Projects - Air Quality</u>	\$10,000.00	\$0.00	\$10,000.00	0.0%	
Sustainability MoA Grants	\$82,000.00	\$36,500.00	\$45,500.00	44.5%	
<u>PIC Grants and Partnering Funds</u>					<i>*grant totals and remaining funds below</i>
PIC Grant \$ Available in FY 2023	\$80,000.00	\$80,000.00	\$0.00	100.0%	
TCD Partnering \$ Available FY23	\$101,486.78	\$77,000.00	\$24,486.78	75.9%	
<u>Water Quality Program-WQ Projects</u>	\$245,500.00	\$106,507.08	\$138,992.92	43.4%	
Flat Crk Water Improvement Dist.	\$13,844.00	\$0.00	\$13,844.00	0.0%	
USGS Partnering Projects	\$107,800.00	\$102,955.00	\$4,845.00	95.5%	
MOA Partner Funding	\$255,500.00	\$9,118.00	\$246,382.00	3.6%	
<u>Wildlife Projects - General Program Exp.</u>	\$45,000.00	\$7,650.00	\$37,350.00	17.0%	
MOA Partner Funding	\$38,600.00	\$18,000.00	\$20,600.00	46.6%	
<b>Total</b>	<b>\$2,034,521.16</b>	<b>\$823,705.69</b>	<b>\$1,272,815.47</b>	<b>40.5%</b>	
TCD Partnering Funds Committed	\$77,000.00	\$62,000.00	\$15,000.00	80.5%	
Project Funds Carried Over from FY22	\$247,802.33	\$73,923.71	\$173,878.62	29.8%	
PIC Grant Funds Committed	\$80,000.00	\$6,500.00	\$73,500.00	0.0%	
<b>Administrative Expenses:</b>					
<u>Communications</u>	\$102,000.00	\$75,234.41	\$26,765.59	73.8%	
<u>General Office Expense</u>	\$177,750.00	\$80,824.56	\$96,925.44	45.5%	
<u>Professional Expenses</u>	\$98,000.00	\$50,787.89	\$47,212.11	51.8%	
<u>Payroll Expenses</u>	\$915,000.00	\$689,465.03	\$225,534.97	75.4%	
<u>Meeting Expenses</u>	\$8,600.00	\$5,064.23	\$3,535.77	58.9%	
<b>Total</b>	<b>\$1,301,350.00</b>	<b>\$901,376.12</b>	<b>\$399,973.88</b>	<b>69.3%</b>	



FY 2023 Budget		Committed Funds Savings Account Items			
Grant Description		Budgeted	Paid Out	Check #	Remaining
<b>Small Water Project Program Projects</b>		<b>Final Report Due</b>			
Lower Snake R. Ranch Bank & Fish Imp.	10/23	\$5,000.00	\$0.00		\$5,000.00
Mill Creek Irrigation Project - Phase II	10/23	\$5,000.00	\$0.00		\$5,000.00
Owl Creek Subdivision - Fire Water Storage	10/23	\$5,000.00	\$0.00		\$5,000.00
Blue Mountain Bench SWPP Project	10/24	\$5,000.00	\$0.00		\$5,000.00
Surface Water Fire Pond - Julie Nettere	10/24	\$5,000.00	\$0.00		\$5,000.00
	<i>subtotal</i>	<b>\$25,000.00</b>	<b>\$0.00</b>		<b>\$25,000.00</b>
<b>FY22 Budget Line Items</b>					
WY Game & Fish - Moose Movements	2/24	\$5,000.00	\$0.00		\$5,000.00
Brian & Emily Hager - McCallister Pond Proj.	1/24	\$6,060.62	\$0.00		\$6,060.62
JH High School Native Plant Pilot Project	3/23	\$1,000.00	\$682.00		\$318.00
Trout Unlimited - S. Flat Creek (LockhartProj)	6/23	\$20,000.00	\$0.00		\$20,000.00
Hoback Clean Water Initiative (Lane Lamure)	6/23	\$60,000.00	\$0.00		\$60,000.00
	<i>subtotal</i>	<b>\$92,060.62</b>	<b>\$682.00</b>		<b>\$91,378.62</b>
<b>FY22 PIC Grants</b>					
K.M.Johnson Found - Flat Creek Stabilization	6/23	\$33,750.00	\$0.00		\$33,750.00
WY Game & Fish - Big Horn Sheep Campaign	6/23	\$4,000.00	\$0.00		\$4,000.00
Teton Bighorn Sheep Stewardship Campaign	6/24	\$9,000.00	\$0.00		\$9,000.00
Zack Montes - Day in the life of a Jxn Moose	6/23	\$4,000.00	\$0.00		\$4,000.00
	<i>subtotal</i>	<b>\$50,750.00</b>	<b>\$0.00</b>		<b>\$50,750.00</b>
<b>FY23 MOA Grants</b>					
Trout Unlimited	6/23	\$41,500.00	\$0.00		\$41,500.00
Friends of the Teton River	6/23	\$13,844.00	\$9,118.00	20795	\$4,726.00
Flat Creek Watershed Improvement Dist.	6/23	\$14,000.00	\$0.00		\$14,000.00
Mountain Roots Education	6/23	\$5,600.00	\$0.00		\$5,600.00
Grand Teton National Park Foundation	6/23	\$10,000.00	\$0.00		\$10,000.00
Jackson Hole Wildlife Foundation	6/23	\$26,600.00	\$18,000.00	20876	\$8,600.00
Integrated Solid Waste & Recycling	6/23	\$29,000.00	\$26,500.00	21024	\$2,500.00
Energy Conservation Works	6/23	\$25,000.00	\$0.00		\$25,000.00
Yellowstone Teton Clean Cites	6/23	\$28,000.00	\$10,000.00	20768	\$18,000.00
Town of Jackson	6/23	\$200,000.00	\$0.00		\$200,000.00
	<i>subtotal</i>	<b>\$393,544.00</b>	<b>\$63,618.00</b>		<b>\$329,926.00</b>
<b>FY23 Budget Line Items</b>					
Leave Liability and Deductibles for FY23	tcd	\$10,000.00	\$0.00		\$10,000.00
WY G&F South Flat Creek Restoration	2/24	\$15,000.00	\$0.00		\$15,000.00
TU GV Road Stabilization Project	6/24	\$15,000.00	\$0.00		\$15,000.00
Kauffman Pivot Irrigation Project	6/24	\$20,000.00	\$0.00		\$20,000.00
Teton Raptor Center - Native Plant Proj.	2/24	\$2,770.00	\$0.00		\$2,770.00
Teton Raptor Center - Raptor Monitoring	2/24	\$9,000.00	\$0.00		\$9,000.00
POW JH - Fish & Flat Creek Pathogens	2/24	\$4,475.00	\$0.00		\$4,475.00
POW JH - Snake River Monitoring	2/24	\$10,000.00	\$0.00		\$10,000.00

	<i>subtotal</i>		<b>\$86,245.00</b>	<b>\$0.00</b>	<b>\$86,245.00</b>
<b>FY23 PIC Grants</b>					
Trout Unlimited - SRHWG Design	<b>6/24</b>	\$2,500.00	\$0.00		\$2,500.00
WY Wetland Society - Beaver Holding	<b>2/24</b>	\$10,000.00	\$0.00		\$10,000.00
Biodiversity Research Institute - Loon	<b>2/24</b>	\$10,000.00	\$0.00		\$10,000.00
Teton Raptor Center - Raptor Rehab	<b>6/24</b>	\$2,560.00	\$0.00		\$2,560.00
Northern Rockies Cons Coop - Symposium	<b>2/24</b>	\$2,000.00	\$0.00		\$2,000.00
Nature Conservancy - Phase 3 Fire Project	<b>6/24</b>	\$14,575.00	\$0.00		\$14,575.00
Astoria Park Conservancy - Camp Astoria	<b>2/24</b>	\$6,340.00	\$0.00		\$6,340.00
Protect our Water JH - Bacteria Sampling	<b>2/24</b>	\$5,525.00	\$0.00	<i>pending</i>	\$5,525.00
UW Fish & WL Coop - Moose Calf Project	<b>6/24</b>	\$20,000.00	\$0.00		\$20,000.00
	<i>subtotal</i>		<b>\$73,500.00</b>	<b>\$0.00</b>	<b>\$73,500.00</b>
<b>Grand Total Project Funds in Committed Funds</b>					<b>\$656,799.62</b>

Teton Conservation District

5/9/2023 12:28 PM

Register: Wells Fargo Checking

From 04/01/2023 through 04/30/2023

Sorted by: Date and Order Entered

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
04/10/2023			Mill Levy	Deposit		X	39,978.75	668,584.64
04/10/2023	FY23AGE#43		Bank Service Charges		19.00	X		668,565.64
04/11/2023	21015	MasterCard	-split-	March Credit Card C...	4,777.13	X		663,788.51
04/11/2023			-split-	Deposit		X	100.35	663,888.86
04/12/2023	FY23AGE#45		Wells Fargo Savings [split]	\$45K Fire EMS Grant		X	45,000.00	708,888.86
04/12/2023	FY23AGE#45		Wells Fargo Savings [split]	\$5K Linn High Tunn...		X	5,000.00	713,888.86
04/12/2023	FY23AGE#45		Wells Fargo Savings [split]	\$5k Oksanen High T...		X	5,000.00	718,888.86
04/12/2023			-split-	Deposit		X	10,857.22	729,746.08
04/12/2023	21025	Wyoming Retirement System	WRS Retirement Liability	61	6,740.40	X		723,005.68
04/12/2023	21017	Wyoming Educators' Benefit ...	Payroll Expenses:Employer Me...	May Insurance Premi...	7,746.86	X		715,258.82
04/12/2023	21018	Teton Media Works, Inc.	Project/Program Expenses:Adv...	March & April Adve...	1,016.00	X		714,242.82
04/12/2023	21019	Woolpert	Project/Program Expenses:Proj...	Final Payment for Li...	21,164.86	X		693,077.96
04/12/2023	21020	AlphaGraphics	Project/Program Expenses:Rep...	Trout Friendly Event ...	603.05	X		692,474.91
04/12/2023	21021	Lower Valley Energy	Vehicle Expense	LVE CNG	21.55	X		692,453.36
04/12/2023	21022	Greenwood Mapping, Inc	Project/Program Expenses:Soft/...	Imagery Hosting	160.00	X		692,293.36
04/12/2023	21023	Roby Hurley	Project/Program Expenses:Rei...	Meeting Meal Reimb...	18.16	X		692,275.20
04/12/2023	21024	Integrated Solid Waste & Re...	Project/Program Expenses:MO...	FY23 MoA Grant Fu...	26,500.00	X		665,775.20
04/12/2023	21016	Void Check for Records	Uncashed Aged or Voided Che...	VOID:		X		665,775.20
04/12/2023	F236AGE#46		Wells Fargo Savings	ISWR \$26,500 FY23...		X	26,500.00	692,275.20
04/12/2023			-split-	Deposit		X	152.00	692,427.20
04/14/2023	FY23AGE#41		Payroll Expenses:HSA Employ...	HSA Contributions t...	231.25	X		692,195.95
04/14/2023	21026	Carlin E Girard	-split-		3,736.15	X		688,459.80
04/14/2023	21027	David Lee	-split-		2,593.04	X		685,866.76
04/14/2023	21028	Emily E Hagedorn	-split-		2,812.25	X		683,054.51
04/14/2023	21029	Emily P Smith	-split-		2,264.90	X		680,789.61
04/14/2023	21030	Morgan W Graham	-split-		2,177.01	X		678,612.60
04/14/2023	21031	Phoebe T Coburn	-split-		2,503.50	X		676,109.10
04/14/2023	21032	Robert M Sgroi	-split-		2,932.15	X		673,176.95

Teton Conservation District

5/9/2023 12:28 PM

Register: Wells Fargo Checking

From 04/01/2023 through 04/30/2023

Sorted by: Date and Order Entered

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
04/14/2023	21033	Electronic Federal Tax Paym...	-split-	83-0247879	6,391.50	X		666,785.45
04/14/2023	21034	Empower Retirement 457(b)	-split-		1,350.00	X		665,435.45
04/18/2023	21035	Brilliantly Done, Inc.	Cleaning Contract & Supplies	March Office Cleaning	300.00		100.00	665,135.45
04/18/2023			-split-	Deposit				665,235.45
04/19/2023	21046	Paul Cluskey	Rent	Office Snowplowing ...	1,997.40			663,238.05
04/19/2023	21047	Buckrail	Project/Program Expenses:Adv...	Trout Friendly Lawn ...	500.00			662,738.05
04/19/2023	21048	Teton Raptor Center	Project/Program Expenses:Proj...	FY23 LIR Grant "Sp...	7,650.00			655,088.05
04/20/2023			Well Test Kit Sales	Deposit		X	50.00	655,138.05
04/26/2023	FY23AGE#47		Wells Fargo Savings [split]	Blackrock SWPP Ca...		X	5,000.00	660,138.05
04/26/2023	FY23AGE#47		Wells Fargo Savings [split]	Teton Raptor Center ...		X	7,650.00	667,788.05
04/26/2023	FY23AGE#47		Wells Fargo Savings [split]	Teton Raptor Center ...	2,770.00	X		665,018.05
04/26/2023	FY23AGE#47		Wells Fargo Savings [split]	Teton Raptor Center ...	9,000.00	X		656,018.05
04/26/2023	FY23AGE#47		Wells Fargo Savings [split]	POW JH - Fish & Fl...	4,475.00	X		651,543.05
04/26/2023	FY23AGE#47		Wells Fargo Savings [split]	POW JH - Snake Riv...	10,000.00	X		641,543.05
04/26/2023			Well Test Kit Sales	Deposit		X	50.00	641,593.05
04/27/2023			-split-	Deposit		X	152.00	641,745.05
04/28/2023	FY23AGE#42	HSA Vendors	Payroll Expenses:HSA Employ...		231.25	X		641,513.80
04/28/2023	21036	Phoebe T Coburn	-split-		119.67	X		641,394.13
04/28/2023	21037	Carlin E Girard	-split-		3,736.15	X		637,657.98
04/28/2023	21038	David Lee	-split-		2,593.04	X		635,064.94
04/28/2023	21039	Emily E Hagedorn	-split-		2,812.25	X		632,252.69
04/28/2023	21040	Emily P Smith	-split-		2,264.90	X		629,987.79
04/28/2023	21041	Morgan W Graham	-split-		2,177.01	X		627,810.78
04/28/2023	21042	Phoebe T Coburn	-split-		2,503.50	X		625,307.28
04/28/2023	21043	Robert M Sgroi	-split-		2,932.15	X		622,375.13
04/28/2023	21044	Electronic Federal Tax Paym...	-split-	83-0247879	6,411.32			615,963.81
04/28/2023	21045	Empower Retirement 457(b)	-split-		1,350.00			614,613.81
04/28/2023			Well Test Kit Sales	Deposit		X	50.00	614,663.81

Teton Conservation District

5/9/2023 12:28 PM

Register: Wells Fargo Checking  
 From 04/01/2023 through 04/30/2023  
 Sorted by: Date and Order Entered

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
04/28/2023			Interest Income	Deposit		X	58.28	614,722.09
04/28/2023			Interest Income	Deposit			56.54	614,778.63

\$ 159,582.40

## Teton Conservation District Deposit Detail April 2023

Type	Num	Date	Name	Account	Amount
Deposit		04/10/2023		Wells Fargo Ch...	39,978.75
			Teton County	Mill Levy	-39,978.75
TOTAL					-39,978.75
Deposit		04/11/2023		Wells Fargo Ch...	100.35
			Well Test Kit Pa...	Well Test Kit Sa...	-50.35
			Well Test Kit Pa...	Well Test Kit Sa...	-50.00
TOTAL					-100.35
Deposit		04/12/2023		Wells Fargo Ch...	10,857.22
			Well Test Kit Pa...	Well Test Kit Sa...	-250.00
			Teton County	Project Grants t...	-10,000.00
			Grand Teton Na...	Project Grants t...	-404.81
			Clear Creek Gro...	Project Grants t...	-202.41
TOTAL					-10,857.22
Deposit		04/12/2023		Wells Fargo Ch...	152.00
			Well Test Kit Pa...	Well Test Kit Sa...	-50.00
			Well Test Kit Pa...	Well Test Kit Sa...	-102.00
TOTAL					-152.00
Deposit		04/18/2023		Wells Fargo Ch...	100.00
			Well Test Kit Pa...	Well Test Kit Sa...	-50.00
			Well Test Kit Pa...	Well Test Kit Sa...	-50.00
TOTAL					-100.00
Deposit		04/20/2023		Wells Fargo Ch...	50.00
			Well Test Kit Pa...	Well Test Kit Sa...	-50.00
TOTAL					-50.00
Deposit		04/26/2023		Wells Fargo Ch...	50.00
			Well Test Kit Pa...	Well Test Kit Sa...	-50.00
TOTAL					-50.00
Deposit		04/27/2023		Wells Fargo Ch...	152.00
			Well Test Kit Pa...	Well Test Kit Sa...	-50.00
			Well Test Kit Pa...	Well Test Kit Sa...	-102.00
TOTAL					-152.00
Deposit		04/28/2023		Wells Fargo Ch...	50.00
			Well Test Kit Pa...	Well Test Kit Sa...	-50.00
TOTAL					-50.00

**Teton Conservation District**  
**Deposit Detail**  
 April 2023

Type	Num	Date	Name	Account	Amount
Deposit		04/28/2023		Wells Fargo Ch...	58.28
			Wells Fargo Bank	Interest Income	-58.28
TOTAL					-58.28
Deposit		04/28/2023		Wells Fargo Ch...	55.54
			Wells Fargo Bank	Interest Income	-55.54
TOTAL					-55.54
Deposit		04/28/2023		First Interstate ...	231.03
			First Interstate ...	Interest Income	-231.03
TOTAL					-231.03

Credit Card Record Sheet for the month of April 2023

	date	item	vendor	project	ref#	\$
EH ↓	4.3	sanitation	West Bank	garbage	6280	46.37
	4.10	monthly IT	Factory IT	computer	3337	1567.20
	4.13	subscriptions	QBI Intuit	accounting	2839	799.00
	4.20	lanollene	Silva Star	phone sys	5160	272.06
MG ↓	4.20	electricity	LV Energy	office E	9439	107.84
	4.2	imagery storage	Amazon	GIS/Map	1804	0.74
	4.10	software	Adobe	Communications	1463	58.29
	4.11	membership	WL Society	Dues-MG	6388	86.00
	4.13	software	Adobe	Communication	8326	21.19
PC ↓	3.28	printing	Copyworks	Communication	2411	61.00
	4.12	Trout Friendly mtg	Albertsons	Comm-Events	0384	72.91
	4.13	Trout Friendly mtg	Crecheids	Comm-Events	0079	597.31
DL	3.24	tablet for data	Amazon	WD-supplies	5425	175.98
RS	4.19	meeting food	Smith's	Board Mtg	4338	76.47

\$3942.36



**BANK RECONCILIATION**

Name of Client: Teton Conservation District      Statement Date: 4.30.23      EH  
 Bank: Wells Fargo Bank      Account No: 000-0337175      3.31.23

Prior Month Reconciled Balance      \$ 687,311.64

Bank Statement Balance As of April 30, 2023      \$ 677,830.81

Add Credits	145,698.60
Total Debits	\$ 145,698.60

Add Deposits in Transit:	\$ 155.54
Total Deposits	\$ 155.54

Sub-Total      \$ 833,010.24

Sub-Total      \$ 677,986.35

Less Debits	155,179.43
Total Credits	\$ 155,179.43

Less Checks Outstanding:  
 (See List Below)      \$ 63,208.72

Bank Balance - Per General Ledger      \$ 677,830.81

Bank Balance - Per Reconciliation      \$ 614,777.63

**Checks Outstanding**

Number	Amount	Name
21005	45,000.00	Teton County Fire EMS
21035	\$300.00	Brilliantly Done
21046	1,997.40	Paul Cluskey
21074	500.00	Buckrail
21048	7,650.00	Teton Raptor Center
21044	6,411.32	Electronic Federal Tax Pay Sys
21045	\$1,350.00	Empower Retirement 457 (b)
page 2 total		
page 3 total		
	\$ 63,208.72	

**QuickBooks Reconciliation**

\$ 628,605.89	Month End QB Register Balance
Adjustments to be posted in QuickBooks:	
\$ 614,777.63	Adjusted QB Register Balance
\$ 614,777.63	Reconciled Balance
\$ -	Difference



## Emily Hagedorn-Wegher, Administrative Manager

Action Items: None

Information Items:

**Operations Area:** Administration

- Departing from TCD:** After almost 24 years (hire date 07/01/99), I will be departing from TCD. April was my last month as a full-time TCD employee. Going forward through May and June, I'll be keeping essential accounting/administrative functions up to date as needed. As you may be aware from my resignation letter, I'm leaving due to medical issues, and I hope that I can make some positive gains with treatment over the summer. I am available to help with interim duties and train the new administrative person when one is in place. I look forward to passing the baton to the new Admin Manager and giving them the best start I can. As you can imagine, there are a lot of small, but important, responsibilities and I am always available for questions or recommendations as the need arises. I am very grateful to the past and present Board and Staff Members for the many years of friendship and support. 😊

### Upcoming 2023 TCD Calendar of Events:

May 17	TCD Regular Board Meeting at TCD Office	1pm – via Zoom/Office in person at the TCD Office
June 21	Quarterly Joint TCD/FCWID, TCD Budget Hearing, followed by TCD Regular Board Meeting	12pm – via Zoom or in person at the TCD Office
July 19	TCD Regular Board Meeting at <i>Alta Library</i>	1pm – via Zoom/Alta in person at the Library



## Robb Sgroi, Land Resources Specialist

### Action Items:

#### **Program Area:** Sustainability

**Air Quality Instrument Support:** Kristi Morris, Atmospheric Deposition Program Manager and Lisa Devore, Regional Air Resource Coordinator, National Park Service (NPS), are leaders and members of the Greater Yellowstone Coordinating Committee's Clean Air Partnership. TCD participates in that subcommittee. Grand Teton National Park operates an air quality monitoring station at the south end of Jackson Lake. This National Atmospheric Deposition Program site is part of the Ammonia Monitoring Network which measures ambient ammonia (NH<sub>3</sub>) concentrations, and the National Trend Network which measures precipitation chemistry. The NPS is seeking partner funding to sustain operations at this site.

**Suggestion Motion:** *Move to approve the line item grant request from Kristi Morris and Lisa Devore, National Park Service, in the amount of \$2,088.00, to support the request titled 'National Atmospheric Deposition Program/National Park Service' using the 'Sustainability Program | Air Quality Monitoring | Support for Kelly, WY Instrument' line item of the FY2023 budget.*

### Information Items:

#### **Program Area:** Vegetation

- **Community Wildfire Protection Plan (CWPP) Revision:** Jensen Hughes, contractor for Jackson Hole Fire/EMS for the CWPP revision, is hosting the first public meetings for this project. Goals include engaging with residents and identifying their interests related to wildfire risk reduction. Meetings are 6-8 PM, June 05-09, in Wilson, Moran, Alta, Hoback, and Jackson. Details will be available on the Engage Teton County website: <https://engagetetoncountywy.com/> Please fill out the survey at that site!
- **Teton Area Wildfire Protection Coalition (TAWPC):** 1) A local forestry business will operate an air curtain burner at the state parcel along the Moose-Wilson Road. That equipment is a tool TAWPC has evaluated due to benefits including minimal smoke production when processing wood, and production of biochar. I provided information on financial support, including through the USDA Rural Development. 2) The Greater Yellowstone Fire Adapted Network virtually presented on the topic of the Home Ignition Zone and wildfire preparedness. I participated as a panelist.

#### **Program Area:** Land

- **Range Management & Monitoring:** 1) Emily Smith and I spent two days at the Blackrock Ranger District locating and scanning historic range (vegetation and soils) data. This is a component of our project with the BTNF and three other conservation districts to catalog existing data, which will inform development of Ecological Site Descriptions. 2) I met with Amanda Atkinson, Rangeland Management Specialist, Pinedale Ranger District, and permit administrator for the Granite Creek Allotment. I called the meeting to address the issue of BTNF's mismanagement of data TCD has invested in collecting, which was leading to conceptualizing monitoring projects that were already completed. The meeting was constructive, and background was provided on conservation district's role and our support over time. I provided existing data to Amanda, who has interest in continued monitoring on the allotment. 3) The revision of an access database, which stores range data (the Site Analysis methodology), is complete

after months of updates and testing. Carol Peck, the programmer who built the database a decade ago, supported the revision. Dr. Chuck Butterfield completed his contract with TCD for entry of plant species data into the database. The revision had its headaches, but put us in a position to a) share the database with other conservation districts that requested it and b) integrate the database into Vegetation GIS software. 4) TCD's annual reporting for the five-year BTNF/TCD Range Ecosystem Data Collection and Analysis agreement was completed. A new agreement is needed by March 2024.

- **Small Water Project Program:** A spreadsheet was developed to track financial and operational information for SWPP grants. This is designed similarly to TCD's existing PICLIR grants master tracking sheet. It will allow staff to track and understand administration of SWPP, including timelines, finances, and status of projects.
- **Administration:** Jackson Hole Land Trust staff reached out to several TCD staff to understand services we offer, so JHLT staff can make referrals to landowners they work with. I spoke on fencing, range management, soils, and wildfire risk reduction.

**Program Area:** Sustainability

- **Air Quality Monitoring:** The Jackson State and Local Monitoring Station (SLAMS) recorded six events in April where particulate matter (PM2.5) rose to the moderate health advisory level. These events can likely be attributed to street sand, and a combination of street sweeping, wind, and vehicular traffic. The moderate level recommends unusually sensitive people should consider reducing prolonged or heavy exertion.



## Teton Conservation District Grant Application Narrative

<b>APPLICANT INFORMATION</b> (Section 1 of 4)			
<b>1. Applicant Representative:</b> <i>The name of the person responsible for the grant application, and final reporting if successfully awarded funds.</i>			
<b>2. Applicant Entity:</b> <i>The name of the nonprofit, business, individual/landowner, government agency, university/school, or other entity on behalf of which the Applicant Representative is applying for the grant. The Applicant Entity may be the same as the Applicant Representative.</i>			
<b>3. Type of Applicant:</b> <i>Please select one or specify.</i>			
Individual/Landowner	Government Agency	Nonprofit	
Business	University/School	Other (specify):	
<b>4. Phone Number:</b>			
<b>5. Email:</b>			

<b>PROJECT INFORMATION</b> (Section 2 of 4)			
<b>6. Project Title:</b> <i>Please enter a <u>brief</u> project title.</i>			
<b>7. Total Project Budget (\$):</b>			
<b>8. Grant Funding Requested from TCD (\$):</b>			
<b>9. Anticipated Project Start Date:</b>		<b>10. Anticipated Project End Date:</b>	
<b>11. Requested Funding Schedule:</b> <i>If your grant application is approved, grant funding can be distributed as a reimbursement after project completion (TCD's preference) or in-advance of your project start date. Please circle your preferred funding schedule.</i>			
Reimbursement		In Advance	
<b>12. Requested Final Report Deadline:</b> <i>If your grant application is approved, please select an appropriate deadline for grant completion and final reporting. You may only be given one option below. Your Final Report deadline will be confirmed in your grant award letter.</i>			
February 1, 2024		June 1, 2024	
<b>13. Grant Category:</b> <i>Which Teton Conservation District grant category does your proposed project primarily support? <a href="#">Click here to read about the grant categories.</a> Please select one.</i>			
Water	Land	Education	
Wildlife	Sustainability	Geographic Information Systems (GIS)	
Vegetation			

**NARRATIVE** (Section 3 of 4)

**1. Please summarize your project in one to two sentences.**

**2. Provide a project overview and describe the overarching goals of your project.**

**3. Please list (in numbered form) and describe the project deliverables that will be accomplished within the proposed grant time frame. Please describe the project deliverables in measurable terms that directly correspond to the project deliverables listed in the Project Budget. Note that when submitting a Final Grant Report, grantees will need to speak to the degree each project deliverable was completed and report on funds expended for each deliverable.**

**4. How does your project support Teton Conservation District's mission and [2020-2025 Strategic & Long-Range Plans](#)? Provide specific references to the section(s) of the plan(s) that your project supports.**



**5. Please consider or describe any opportunities for energy conservation while implementing this project.**

**6. How will you evaluate if your project reached its goals and accomplished its deliverables?**

**7. Please list your partners and briefly describe the role they play in your project.**

**8. Additional information (Optional, 100 words max). Note that you may also attach supplemental materials (technical information, photos, maps, diagrams, letters of support, etc.).**

**CERTIFICATION AND SIGNATURE** (Section 4 of 4)

**By checking the boxes and signing below, I certify the following:**

I agree that I am authorized Applicant Representative of the Applicant Entity applying for this grant and that the information contained in this application is true to the best of my knowledge.

I understand that information submitted as part of this Grant Application is public information subject to public requests for information; it is my responsibility to ensure compliance with the Wyoming Public Records Act.

I understand that if grant funds are awarded, it is my responsibility to identify any permits that are needed to complete this project and I commit to obtaining all necessary permits prior to project implementation.

I understand that if grant funds are awarded, further stipulations may be identified in the TCD Award Letter and must be adhered to in order to receive funding.

I will submit an electronic copy of this Grant Application and the following required materials and optional materials as necessary by email to Phoebe Coburn, Communications Specialist, [phoebe@tetonconservation.org](mailto:phoebe@tetonconservation.org). I will save a copy of all these materials for my own records.

1. **Grant Application Cover Page & Narrative:** *Required.*
2. **Application Budget:** *Required.*
3. **Landowner Letter of Authorization:** *Required only if your project is taking place on private land and the landowner is not the applicant. If this applies to your project, include a signed letter from the landowner(s) authorizing the Applicant Representative to apply for a grant for work to be conducted on their land.*
4. **Supplemental Materials:** *Optional.* You may attach supplemental materials such as additional technical or scientific information, photos, maps, diagrams, letters of support, or anything else that supports your application. Please compile your supplemental materials into *one* document if possible. Note that your supplemental materials will be printed multiple times; please consider the number of pages you attach.

**Signature:**

**Date:**

*Kristi Morris Lisa Devore*





## Morgan Graham, GIS & Wildlife Specialist

Action Items: None

Information Items:

**Program Area:** Wildlife

- **Sage-Grouse:** Spring 2023 lek surveys have commenced. Counts were higher on May 4<sup>th</sup>, 2023 compared to the same week last year. Surveys will likely continue into the end of May based on persistent snow conditions. Governor Mark Gordon has also directed the Sage-Grouse Implementation Team (SGIT) to investigate amendments to Sage-grouse Core Areas, Connectivity, and Winter Concentration Areas. Wyoming Game and Fish Department developed biologically based proposals in April. A SGIT Mapping Subcommittee is soliciting feedback from the eight Local Working Groups (LWGs) throughout May and June. Our LWG's SGIT meeting is June 1<sup>st</sup>. Our population of sage-grouse could potentially benefit from the designation of a Winter Concentration Area to the North and West of Kelly.

**Program Area:** Vegetation

- **Trout Friendly Lawns:** I presented to approximately 60 attendees at the Trout Friendly Lawns Certification Workshop at Teton County Library. I provided examples of TCD native plant resources and projects. I also touched on the topic of local and regional nativity. Within the landscaping industry, seed mixes sold as natural or native commonly consist of species native to Eurasia. These mixes can be successfully utilized in Teton County, but it is helpful to add clarity for both landscapers and homeowners. Multiple businesses followed up to express interest in collaborating to stock seed mixes native to Teton County.
- **Residential Conservation Planting Program (RCPP):** Interest in the RCPP has steadily increased. I've initiated conversations about incorporating native plants into residential landscapes with seventeen homeowners in the past month.

**Program Area:** Geographic Information Systems/Information Technology

- **Lidar:** We received final delivery of correctly tiled 0.5-meter resolution bare-earth digital elevation models from Woolpert. Final payment has been delivered, and our contract is now complete. Surrounding areas of the Caribou-Targhee and Bridger-Teton National Forests were collected at 1.0-meter resolution and have also been posted for download via the United State Geological Survey's Lidar Explorer.
- **Teton County Mapserver:** I met with a representative from Dewberry, the contractor responsible for transitioning the Teton County Mapserver from the Greenwood Mapping Platform. I provided guidance and context on a variety of hosted layers.

## Emily Smith, Natural Resources Technician

### Information Items:

#### **Program Area:** Land

- **Range Management and Monitoring:** Robb and I visited Blackrock Ranger Station for two days to continue scanning historical range datasheets. These datasheets will be cataloged and accessible for reference for current and future projects.

#### **Program Area:** Water Resources

- **Trout Friendly Lawns:** I have begun preparations for the Trout Friendly Lawn's sign program for the summer. The signs will be delivered the third week of May to approximately 45 locations across the valley.

#### **Program Area:** Administration

- **QuickBooks:** I have been working with Emily Hagedorn to gain familiarity with QuickBooks and other administrative tasks.
- **Emergency Management Plan:** Teton Conservation District is the primary agency responsible for Emergency Support Function (ESF) #11 (Agricultural, Natural and Cultural Resources) of the community's Emergency Operations Plan. I am creating an abbreviated version of the Emergency Management Plan that highlights the portions relevant to ESF #11 and includes a contact list for supporting agencies.

## David Lee, Water Resources Specialist

### Information Items:

#### **Program Area:** Water

- **Jackson Lake Dam Releases:** The Bureau of Reclamation recently proposed a reduction in releases from Jackson Lake from its current level of 280 cubic feet per second (cfs) to 50 cfs in order to increase storage in Jackson Lake through late June. The Bureau made this decision for Jackson Lake, as the downstream reservoirs in the Upper Snake River system (Palisades, American Falls, Milner) will fill to 100% capacity this year. Wyoming Game & Fish Department, along with the Wyoming State Engineer's Office, have coordinated to use Wyoming's water account to augment releases from Jackson Lake Dam to keep releases at 280 cfs, the recommended winter release required to maintain the fishery between the Dam and Pacific Creek, through mid-June.
- **Grand Teton National Park Agreement:** I have coordinated the administration of the five-year agreement between TCD and Grand Teton National Park for operation of streamgages within the park. An agreement for Fiscal Year 2023 was created and authorizes TCD to receive \$23,946 of income. That agreement [can be viewed here](#). These funds should be transferred to TCD by the end of May 2023.
- **Wyoming Department of Environmental Quality (WDEQ):** A recently updated notification process was released by WDEQ that outlines the steps that local officials should take in response to concentrations of *E. coli* above the recreational standard for waterbodies (see Supplemental Materials). A new [Sampling and Analysis Plan](#) was released in tandem with this document that outlines the general monitoring and quality assurance steps. The plan submitted by Alder and POWJH appears to meet these guidelines.
- **Water Quality Master Plan:** I have worked alongside Carlin to edit drafts of the Water Quality Master Plan informational volumes that overview existing water quality conditions with respect to wastewater, stormwater, recreation & wildlife, and drinking water. We have attended and hosted several meetings with partners and the project consultant to ensure that these drafts, as best as possible, reflect present water quality conditions. These drafts will be distributed to stakeholders of this Master Plan process for feedback and review this month.
- **Snake River Headwaters Watershed Group:** I attended the first Snake River Headwaters Watershed Group planning meeting on May 11<sup>th</sup>, which gathered stakeholders within the watershed to prioritize projects and issues that the Group will take on following its formation in Fall 2023.
- **TC Flood Stakeholders Meeting:** I presented a hydrologic outlook and flood conditions update at the annual Teton County Flood Stakeholders meeting on May 3<sup>rd</sup>, hosted by Teton County Emergency Management. This meeting hosted all partners who had a role to play in the [Teton County Emergency Operations Plan's](#) flood mitigation section and was intended to prepare for a potential flooding response next month.
- **USGS – TCD Benefit from Data Presentation:** I presented to USGS staff at a Wyoming-Montana staff gathering on April 27<sup>th</sup> to explain how TCD benefits from our partnership with USGS and the various ways that we summarize and share USGS data.

## WATERBORNE PATHOGEN PUBLIC NOTIFICATION PROCESS FOR PUBLICLY ACCESSIBLE WATER RECREATION SITES

The following process is intended to provide the Wyoming Department of Environmental Quality (WDEQ), Wyoming Department of Health (WDH), local officials, state and local agencies, and resource management agencies with procedural guidelines should the presence of unsafe levels of waterborne pathogens be suspected or confirmed at publicly accessible water recreation sites<sup>1</sup> used frequently (more than approximately 25 individuals per week) for swimming, water play by children, and similar water contact activities<sup>2</sup> in the State of Wyoming. Waterborne pathogens include, but are not limited to, bacteria such as *E. coli* O157:H7, *Legionella*, *Salmonella*, and *Shigella*; protozoa such as *Cryptosporidium* or *Giardia*; and viruses such as norovirus. Guidelines include: recommended monitoring and surveillance for the potential presence of illness-causing waterborne pathogens; *E. coli* concentrations and other conditions for issuing public health cautions; and procedures for lifting public health cautions. This process will be updated as new information becomes available. Information on recreational waterborne illnesses is available at <https://www.cdc.gov/healthywater/swimming/oceans-lakes-rivers/visiting-oceans-lakes-rivers.html>

For water recreation sites that are not monitored at least every two weeks during the recreation season, local health officials and resource management agencies, at their discretion, may post WATER QUALITY AWARENESS signs (template attached) to inform the public of potential risks associated with waterborne pathogens.

Steps	Action
<b>Step 1: Monitoring and Surveillance</b>	<ul style="list-style-type: none"> <li>• WDEQ, conservation districts, state and local agencies, and resource management agencies use established standard operating procedures<sup>3</sup> to monitor concentrations of <i>E. coli</i>, an indicator of the presence of fecal contamination and waterborne pathogens, at select publicly accessible surface water recreation sites used frequently (more than approximately 25 individuals per week) for swimming, water play by children, or similar water contact activities at least every two weeks during the recreation season.</li> <li>• WDH receives reports of illnesses potentially associated with waterborne pathogens and conducts contact tracing to determine whether a cause can be identified.</li> </ul>
<b>Step 2: Data Evaluation and</b>	<ul style="list-style-type: none"> <li>• For water recreation sites that are monitored at least every two weeks during the recreation season, if <i>E. coli</i> concentrations exceed <b>235 organisms per 100 milliliter (mL)</b><sup>4</sup> and the quality of the data has been confirmed<sup>5</sup>, the monitoring entity will notify the WDEQ and WDH. WDEQ will verify the data and WDH will</li> </ul>

<sup>1</sup> Publicly accessible surface water recreation sites include beaches, docks, swimming holes, tubing and whitewater boating areas, or other locations on streams, rivers, lakes, and reservoirs within National Parks, National Recreation Areas, State Parks, City Parks, or other public lands where access or infrastructure supports use of the waterbody for swimming, waterplay by children, or similar water contact activities.

<sup>2</sup> [Environmental Protection Agency Recommended 2012 Recreational Water Quality Criteria](#) defines such activities as those where immersion and incidental ingestion are likely and there is a high degree of bodily contact with the water, such as swimming, bathing, surfing, water skiing, tubing, water play by children, or similar water-contact activities.

<sup>3</sup> Standard Operating Procedures: <http://deq.wyoming.gov/wqd/gaqc/resources/manual/>

<sup>4</sup> [Environmental Protection Agency Recommended 2012 Recreational Water Quality Criteria](#)

<sup>5</sup> Quality assurance and quality control requirements must be met, including a minimum of one duplicate sample per site to ensure concentrations exceed 235 organisms per 100 mL.



Steps	Action
<p><b>Public Notifications</b></p>	<p>coordinate with local health officials and resource management agencies to notify the public and post CAUTION signs (template attached) at the recreation site.</p> <ul style="list-style-type: none"> <li>• In the event that clusters of illnesses associated with waterborne pathogens are confirmed, WDH will notify DEQ, local health officials, and resource management agencies. Local health officials or resource management agencies will coordinate the posting of CAUTION signs (template attached) at the recreation site.</li> </ul>
<p><b>Step 3: Monitoring and Lifting Cautions</b></p>	<ul style="list-style-type: none"> <li>• CAUTION signs should remain in place until concentrations of <i>E. coli</i> from two independent sampling events are less than 235 organisms per 100 mL, the WDH has determined that the risk of illness from waterborne pathogens associated with the cluster of illnesses is no longer present, or until the recreation season ends, whichever comes first.</li> </ul>

# WATER QUALITY AWARENESS<sup>34</sup>

## WATERBORNE PATHOGENS



### What are waterborne pathogens?

- Bacteria, viruses, parasites, and other germs found in water that can cause illnesses in humans and animals
- *Cryptosporidium*, *Giardia*, *Pseudomonas*, and *Norovirus* are common examples

### How to stay safe while recreating?

Take these steps to minimize pathogen-related illness:



- **Do not swallow** water without first filtering, boiling, or using other treatments that will remove pathogens.



- Rinse off with clean water after swimming.
- Dry ears thoroughly with a towel after swimming.
- Wash hands with soap and clean water before preparing food or eating.

These steps are particularly important after heavy precipitation.



**If you think that you or your pet are sick from a waterborne pathogen, call a doctor or veterinarian.**

For more information about healthy swimming visit:

<https://www.cdc.gov/healthywater/swimming/>



WYOMING DEPARTMENT OF  
ENVIRONMENTAL  
QUALITY



Wyoming  
Department  
of Health

# CAUTION

35

**Recent monitoring shows increased risk of pathogen-related illness associated with this waterbody.**

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**Swimming and similar water contact activities are not recommended.**



**Do not swallow water** without first filtering, boiling, or using other treatments that will remove pathogens.

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**If you think that you or your pet are sick from a waterborne pathogen, call your doctor or veterinarian.**

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Posted by: \_\_\_\_\_

Date: \_\_\_\_\_

Phone: \_\_\_\_\_





## Carlin Girard, Executive Director

### Action Items:

**Draft Fiscal Year 2024 (FY24) Budget Approval:** During this May meeting, the TCD Board of Supervisors will need to approve a Fiscal Year FY24 draft budget, so that staff can submit the required Wyoming Department of Audit draft budget. In Supplemental Materials, a draft budget that builds upon previous versions you have reviewed has been updated to incorporate the County's estimate for mill levy income. The Budget Hearing and Final Budget approval will be held in the June 21, 2023 Board Meeting.

**Suggested Motion:** *Move to approve the TCD draft FY24 budget as presented with any changes incorporated, and direct staff to submit the draft budget to the Wyoming Department of Audit prior to the June 1, 2023 deadline.*

### Information Items:

#### **Operations Area:** Administration

- **Grants and Communication Specialist (GCS) Position:** Elizabeth (Liz) Collins has accepted the GCS position and will start May 22. If anyone hears of any leads on housing opportunities, please let me know.
- **Administrative Manager Position:** Following the submission of Emily Hagedorn's resignation from her current position, I have advertised the TCD Administrative Manager position for hire. I am trying to hold interviews in advance of the May Board meeting so that a recommendation for hire can be brought before the Board in Executive Session.
- **Flat Creek Watershed Improvement District (FCWID):** 1) The FCWID is tardy in their required annual reporting to TCD and the Wyoming Department of Agriculture. This is because they had a budget issue in their final report that they did submit, and it has not been resolved and resubmitted. 2) The FCWID's Administrative Manager has given her notice and intends to resign within the next month or two. They are looking for a replacement. 3) We have yet to receive confirmation of award or denial of this grant.
- **Natural Resource Conservation Service Staff:** Adam Clark is moving on as our District Conservationist and will be moving to Lovell, WY. He will be present for the May meeting.

#### **Program Area:** Vegetation

- **JH Fire and EMS:** JH Fire and EMS asked for a month extension to make a request to TCD for staff funding. The deadline for resubmission has passed again with no request being submitted to TCD for next year's funding. I provided a reminder via email that went unanswered.

#### **Program Area:** Sustainability

- **Energy Conservation Works (ECW):** I met with Phil Cameron of ECW and he plans to give a program overview at our June meeting, per the Board's request.



# Teton Conservation District Fiscal Year 2024 (FY24) Draft Budget

Final Budget will be approved June of 2023.

Teton Conservation District Draft Budget Approval: May 17, 2023 12:00.



**Version:** Draft budget for approval at May, 17, 2023 Board Meeting.  
**Supervisors:** Roby Hurley (Chair), Dave Adams (Vice-Chair, Treasurer), Cate Watsabaugh (Secretary), Bob Lucas, Nate Fuller  
**Contacts:** Carlin Girard, Executive Director, carlin@tetonconservation.org  
 Emily Hegadorn, Administrative Manager, emily@tetonconservation.org  
**Website:** [www.tetonconservation.org](http://www.tetonconservation.org)

**Introduction:** The Teton Conservation District Board of Supervisors creates an annual budget. Budgeting occurs prior to beginning of the new fiscal year, July 1. The budget below is the Planning Budget. The Planning Budget is used to inform the required Wyoming Department of Audit Budget, which is due in July of every year.

## Table of Contents

- 1) Budget Summary
- 2) FY24 Income
- 3) Program Budget
- 4) Administrative Budget

## 1. BUDGET SUMMARY

### Available Funds

#### Estimated Cash on Hand at Beginning of FY24 (Carryover from FY23)

General Fund Checking Account	\$600,000.00
Committed Funds Savings Account	\$305,710.00
Operating Reserves Account	\$500,000.00
<b>Total FY24 Beginning Funds Available</b>	<b>\$1,405,710.00</b>

#### FY24 Income

Teton County Mill Levy (estimate of .6 of a mill)	\$2,340,000.00	1 mill of assessed value is \$3,900,000
Grants & Pass Through	\$833,906.00	
Base Funding & Water Quality Grants	\$8,823.50	
Well Kit Sales & Unanticipated Income	\$15,300.00	
Interest Income from Accounts	\$1,000.00	
<b>Total FY24 Income</b>	<b>\$3,199,029.50</b>	

<b>Total Funds Available For FY24 (Carryover from FY23 + FY24 Income)</b>	<b>\$4,604,739.50</b>
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### Expenses

#### Program Expenses

TCD Water Program	\$1,009,267.50
TCD Land Program	\$565,900.00
TCD Vegetation Program	\$257,000.00
TCD Wildlife Program	\$85,328.00
TCD Geographic Information Systems Program	\$103,000.00
TCD Sustainability Program	\$91,500.00
TCD Grants Program	\$485,710.00
<b>Total Program Expenses FY24</b>	<b>\$2,597,705.50</b>

#### Administrative Expenses

Communications Program	\$63,000.00
General Office Expenses	\$282,750.00
Meeting Expenses	\$10,600.00
Professional Expenses	\$101,000.00
Payroll Expenses	\$977,500.00
<b>Total Administrative Expenses FY24</b>	<b>\$1,434,850.00</b>

<b>Total Expenditures for FY24 (Program &amp; Administrative Expenses)</b>	<b>\$4,032,555.50</b>
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### Balance

#### Available Funds versus Expenses

Total Funds Available FY24 (FY23 Carryover + Income for FY24)	\$4,604,739.50
Total Expenditures for FY24 (Program & Administrative Expenses )	\$4,032,555.50
Operating Reserves Account for FY24	\$500,000.00

<b>DIFFERENCE BETWEEN AVAILABLE FUNDS &amp; EXPENSES</b>	<b>\$72,184.00</b>
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**2. FY24 INCOME****Projected Income**

	<u>Regular Income</u>	<u>Proposed FY24</u>	<u>FY23 Budget</u>	<u>Notes:</u>
Teton County Mill Levy		\$2,340,000.00	\$1,860,000.00	0.6 mill based upon FY24 estimate
Interest Income		\$1,000.00	\$1,000.00	Realistic interest rates
Well Test Kit Sales		\$7,800.00	\$7,800.00	Sale of 156 well test kits at \$50 each
WDA Annual Base Funding		\$8,823.50	\$8,823.50	WDA Base (\$8,823.50), currently excludes WQ Funds
Unanticipated Income		\$2,500.00	\$2,500.00	Sponsorships & donations
<b>sub-total</b>		<b>\$2,360,123.50</b>	<b>\$1,880,123.50</b>	
<b>Grants &amp; Pass Through Income</b>				
GTNP Gaging Stations		\$24,393.00	\$44,832.00	GTNP gaging stations
Hoback Gage: Snake River Fund		\$11,013.00	\$10,692.00	Year two of three funding for Hoback
Snake River Gage: TU		\$5,000.00	\$0.00	Snake River gaging cost-share
Wyoming Water Development SWPP		\$268,500.00	\$408,490.38	WWDO pass through , 8 existing projects
WDEQ 319: Fish Creek Watershed Plan		\$20,000.00	\$20,000.00	Fish Creek Watershed Planning consulting & copy editing
Unanticipated Grants		\$5,000.00	\$5,000.00	Unexpected grants, refunds & reimbursements
FCWID FEMA Thaw Well Grant		\$500,000.00	\$0.00	Thaw Well Grant Award
Good Neighbor Grants		\$0.00	\$20,000.00	Tentative requests: TC (\$10,000), TBD (\$10,000)
Trout Friendly Lawns Reimbursement		\$0.00	\$4,000.00	Sign purchase reimbursement
<b>sub-total</b>		<b>\$833,906.00</b>	<b>\$513,014.38</b>	
<b>TOTAL INCOME</b>		<b>\$3,194,029.50</b>	<b>\$2,264,824.12</b>	

**3. PROGRAM BUDGET****Water Program**

	<u>Water Projects</u>	<u>Proposed FY24</u>	<u>FY23 Budget</u>	<u>Notes:</u>
Flat Creek Sampling, 303d		\$8,000.00	\$8,000.00	Macro-invertebrate & WQ sampling
Fish Creek Watershed Planning		\$40,000.00	\$40,000.00	Fish Creek Watershed Planning contractor & printing
Well Test Kits		\$21,500.00	\$20,000.00	Well Test Kits (\$50 reimbursed for 13/mth @ \$112 each), ads
Water Best Management Practices		\$80,000.00	\$90,000.00	WQ, stream habitat BMPs (Cabin Ck \$20k, Flat Creek Sediment \$20k, FCWID Bank Stabilization \$10k, Cache Creek TH \$10k)
Standards & Lab		\$4,000.00	\$4,000.00	Water quality lab calibrations and E. Coli
UW Teton Alpine Stream Monitoring		\$6,000.00	\$6,000.00	Monitoring funding (three of three years)
Idaho State University Snake River Study		\$20,000.00	\$0.00	Geomorphology of the Snake River
Hoback Water and Sewer		\$40,000.00	\$0.00	Funding for project implementation
Pilot Sewer Connection Program		\$20,000.00	\$0.00	Agreement funds and fee offsets
Pathogens Sampling		\$10,000.00	\$0.00	Sampling for pathogens
FCWID Thaw Well Grant		\$500,000.00	\$0.00	Thaw Well FEMA Grant
Septic Effluent Monitoring Study		\$0.00	\$15,000.00	Finalize septic effluent monitoring study
County Water Plan		\$0.00	\$62,500.00	Teton County WQMP
<b>sub-total</b>		<b>\$749,500.00</b>	<b>\$245,500.00</b>	
<b>USGS Partnership Projects</b>				
USGS Stream & Temperature Gaging		\$127,849.00	\$88,200.00	\$24,393 income from GTNP, \$11,013 income from SRF
USGS Snow Chemistry Contract		\$5,000.00	\$4,600.00	Sample analysis (FY23 winter work billed Sep. FY24)
Flat Creek Sediment		\$0.00	\$15,000.00	Publication of Flat Creek Report
<b>sub-total</b>		<b>\$132,849.00</b>	<b>\$107,800.00</b>	
<b>Town of Jackson MOA</b>		<b>\$30,000.00</b>	<b>\$200,000.00</b>	Karns Restoration, Water Conservation, S. Park Monitoring
<b>Trout Unlimited MOA</b>		<b>\$50,500.00</b>	<b>\$41,500.00</b>	Kids Fishing Day, Lower Snake River Ranch
<b>Friends of the Teton River MOA</b>		<b>\$17,401.00</b>	<b>\$13,844.00</b>	Wyoming fisheries, tributary monitoring, tech upgrades
<b>Flat Creek Watershed Imp. District MOA</b>		<b>\$29,017.50</b>	<b>\$14,000.00</b>	Thaw well grant match
<b>Water Program Sub-Total</b>		<b>\$1,009,267.50</b>	<b>\$622,644.00</b>	



**Land Program**

<u>Agricultural Cropland Projects</u>	<u>Proposed FY24</u>	<u>FY23 Budget</u>	<u>Notes:</u>
Irrigation Infrastructure	\$75,000.00	\$75,000.00	Mtce, planning, improvements, emergencies, range & cropland. (Excluding permitting)
TCD Support for SWPP Projects	\$25,800.00	\$40,800.00	5 projects NTE \$5,000/project, documents & mail (\$800)
WY Water Develop. Small Water Projects	\$268,500.00	\$408,490.38	Pass-through WWDO to TCD, 8 existing projects only
Small Acreage Agriculture	\$18,000.00	\$26,000.00	Local food improvements, BMPs, monitoring, outreach
Soil Testing & Analysis	\$1,500.00	\$1,500.00	Cost-share lab analysis of soil samples
Aquifer Recharge	\$10,000.00	\$25,000.00	Pilot recharge program, Teton Water Users Association
Community Gardens	\$40,000.00	\$10,000.00	Munger and May Park Community Gardens
Conservation Planting Program	\$30,000.00	\$30,000.00	Ag portion of the CPP: regenerative ag, green/hoop houses
<b>sub-total</b>	<b>\$468,800.00</b>	<b>\$616,790.38</b>	
<u>Agricultural Rangeland Projects</u>			
Rangeland Data	\$18,000.00	\$8,000.00	VGS & GIS Project (\$3,000), USFS Range Data Analysis (\$5,000), GTNP (\$10,000)
Ag & Livestock Fencing Grant	\$22,000.00	\$22,000.00	Fencing projects
<b>sub-total</b>	<b>\$40,000.00</b>	<b>\$30,000.00</b>	
<u>Slow Food in the Tetons MOA</u>	<b>\$51,000.00</b>	<b>\$39,000.00</b>	Direct local producer support, education events & programs, food system programming
<u>Mountain Roots Education MOA</u>	<b>\$6,100.00</b>	<b>\$5,600.00</b>	Sustainable Living Workshops, Alta School Garden Program
<b>Land Program Sub-Total</b>	<b>\$565,900.00</b>	<b>\$691,390.38</b>	

**Vegetation Program**

<u>Native Plants</u>	<u>Proposed FY24</u>	<u>FY23 Budget</u>	<u>Notes:</u>
Native Plant Material	\$15,000.00	\$15,000.00	Seed packets, native plant cost-share, soil prep material
Conservation Planting Program	\$20,000.00	\$30,000.00	Implementation of native plant BMPs
Native Plant Lists & Resources	\$7,500.00	\$7,500.00	Create native plant web resources
Weed Warrior Program	\$2,500.00	\$2,500.00	Volunteer equipment, Rx tracking, incentivization, promotion
<b>sub-total</b>	<b>\$45,000.00</b>	<b>\$55,000.00</b>	
<u>TCD Wildfire Risk Reduction</u>			
Wildfire Risk Reduction Reimbursements	\$95,000.00	\$120,000.00	~30 homes @ \$3,000 ea. (cost share)
Contracted Wildfire Risk Overviews	\$7,500.00	\$7,500.00	Reimbursement for 25 overviews @ \$300 ea.
Neighborhood Scale Risk Reductions	\$30,000.00	\$30,000.00	Road corridor tree removal (\$6,000 a piece)
Rural Fire Water Supply Planning	\$5,000.00	\$5,000.00	Develop GIS Water Source Info
Wildfire Research (WiRe) project	\$2,000.00	\$2,000.00	Contractor- Implement WiRe recommendations
Supplies & Wildfire Ambassador	\$2,500.00	\$2,900.00	Hardware, software & equipment, support neighborhood ambassador activities (\$400)
Fire Resistive Plants Landscaping	\$0.00	\$3,000.00	Develop & distribute fire resistive plant list
JH Fire/EMS WUI Coordinator	\$0.00	\$45,000.00	Cost-share JHFEMS position
<b>sub-total</b>	<b>\$142,000.00</b>	<b>\$215,400.00</b>	
<u>JH Weed Mgmt Association MOA</u>	<b>\$70,000.00</b>	<b>\$45,000.00</b>	River corridor projects & partner support
<b>Vegetation Program Sub-Total</b>	<b>\$257,000.00</b>	<b>\$315,400.00</b>	

**Wildlife Program**

<u>Wildlife Projects</u>	<u>Proposed FY24</u>	<u>FY23 Budget</u>	<u>Notes:</u>
Habitat Improvements	\$10,000.00	\$10,000.00	Wildlife habitat improvements
Sage-Grouse Local Working Group	\$5,000.00	\$5,000.00	Grouse Local Working Group support
Human/Wildlife Impact	\$10,000.00	\$10,000.00	Mitigation of recreation, transportation, development
Wildlife Data Collection	\$20,000.00	\$20,000.00	Nongame, migration, disease, graduate research
<b>sub-total</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	
<u>Grand Teton National Park Foundation MOA</u>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	Kelly Hayfield restoration
<u>Jackson Hole Wildlife Foundation MOA</u>	<b>\$30,328.00</b>	<b>\$28,600.00</b>	Give Wildlife A Break, Wildlife Friendlier Fencing, Nature Mapping, Bear Wise
<b>Wildlife Program Sub-Total</b>	<b>\$85,328.00</b>	<b>\$83,600.00</b>	

**Geographic Information Systems (GIS) Program**

<u>GIS Projects</u>	<u>Proposed FY24</u>	<u>FY23 Budget</u>	<u>Notes:</u>
Historical Aerial Imagery Website	\$1,000.00	\$1,000.00	Imagery web hosting on Teton County site, storage
GIS Contractor Contingency	\$2,000.00	\$2,000.00	Contractor- aggregate data & host SWI/SEO, septic/sewer, water quality maps
Vegetation Mapping	\$100,000.00	\$0.00	Update county vegetation mapping
Lidar Quality I Support	\$0.00	\$62,000.00	Final payment of \$22K & generate topographic contours
County Aerial Imagery Support	\$0.00	\$60,000.00	Color infrared ortho imagery for Vegetation Mapping
<b>GIS Program Sub-Total</b>	<b>\$103,000.00</b>	<b>\$125,000.00</b>	

**Sustainability Program**

<u>Air Quality Monitoring</u>	<u>Proposed FY24</u>	<u>FY23 Budget</u>	<u>Notes:</u>
GYCC Air Quality	\$2,000.00	\$2,000.00	GYCC Clean Air Partnership Stations & long-term data
Air Quality Instrument Support	\$8,500.00	\$5,500.00	GTNP and WDEQ instrumentation support
Wyoming DEQ Assistance	\$0.00	\$2,500.00	Mobile Air Station, High School Instrumentation
<b>sub-total</b>	<b>\$10,500.00</b>	<b>\$10,000.00</b>	
<b>Integrated Solid Waste &amp; Recycling MOA</b>	<b>\$29,000.00</b>	<b>\$29,000.00</b>	Recycling, HHW, e-waste, food waste collection & composting
<b>Energy Conservation Works MOA</b>	<b>\$24,000.00</b>	<b>\$25,000.00</b>	Ecofair, green power promotion, commercial and residential energy efficiency, community shared solar, School District solar
<b>Yellowstone-Teton Clean Cities MOA</b>	<b>\$28,000.00</b>	<b>\$28,000.00</b>	CNG vehicle marketing, electrical vehicle experience, sustainability series, Level 2 charging station
<b>Sustainability Program Sub-Total</b>	<b>\$91,500.00</b>	<b>\$92,000.00</b>	

**Grants Program**

<u>Grants</u>	<u>Proposed FY24</u>	<u>FY23 Budget</u>	<u>Notes:</u>
TCD Partnering Funds	\$100,000.00	\$101,486.78	Partnering Funds: JHFEMS (\$20,000), emergency response
PIC Grants Available	\$80,000.00	\$80,000.00	One annual cycle
Committed Funds Projects from FY22	\$305,710.00	\$247,802.33	Estimated Committed Funds Carryover
<b>Grants Program Sub-Total</b>	<b>\$485,710.00</b>	<b>\$429,289.11</b>	
<b>TOTAL PROGAM BUDGET</b>	<b>2,597,705.50</b>	<b>2,359,323.49</b>	

**4. ADMINISTRATIVE BUDGET****Communications**

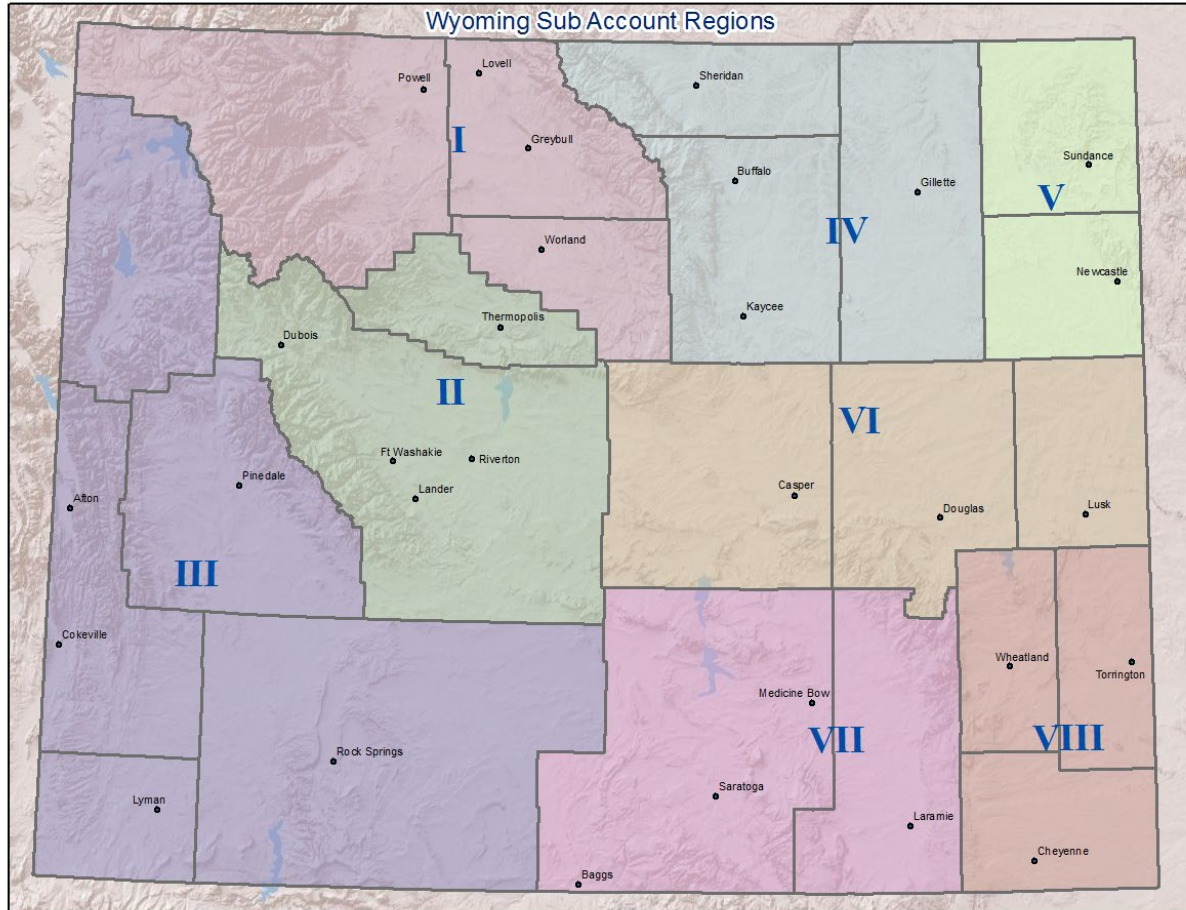
<u>Communications Projects</u>	<u>Proposed FY24</u>	<u>Proposed FY23</u>	<u>Notes:</u>
Education & Outreach	\$10,000.00	\$13,000.00	Video, classrooms, signage, partnering
Mountain Neighbor Handbook	\$30,000.00	\$60,000.00	Printing, distribution, outreach, website, translation
Events	\$5,000.00	\$6,000.00	Event sponsorships, speakers, space rentals, promotion, food
www.tetonconservation.org Website	\$1,000.00	\$1,000.00	Domain hosting, website upkeep, Squarespace
Advertising & Promotions	\$11,000.00	\$16,000.00	Advertising, promotional materials, Vision Award, logo redesign
Printing & Graphic Design	\$6,000.00	\$6,000.00	Newsletters, brochures, reports, mailings, graphic design
<b>Communications Sub-Total</b>	<b>\$63,000.00</b>	<b>\$102,000.00</b>	

**Administration**

<u>General Office Expenses</u>	<u>Proposed FY24</u>	<u>Proposed FY23</u>	<u>Notes:</u>
Office Supplies	\$5,000.00	\$5,000.00	Office supplies & equipment, copier maintenance (\$1000)
Postage & Shipping	\$1,000.00	\$1,000.00	Office postage, shipping & supplies
Computer System Maintenance	\$50,000.00	\$50,000.00	Run, repair & replace software, offsite backup, server
TCD Vehicles, Trailer & Equip.	\$11,000.00	\$11,000.00	Vehicle maintenance & supplies, fuel, equipment rental
Rent & Office Fixtures	\$100,000.00	\$85,000.00	Rental costs
Facility Contingency	\$100,000.00	\$10,000.00	Additional facility costs, contract expansion
Office Utilities	\$15,750.00	\$15,750.00	Land and cell phone (\$7k), internet (\$1,250), cleaning (\$4.5k), electricity (\$1.5k), recycling & garbage (\$1.5k)
<b>sub-total</b>	<b>\$282,750.00</b>	<b>\$177,750.00</b>	
<b>Meeting &amp; Misc. Expense</b>			
TCD Regular Meetings	\$1,600.00	\$1,600.00	TCD monthly & special meetings, food
WACD Meetings	\$6,000.00	\$4,000.00	Area 5 Meeting in JXN (\$3,000), Convention (\$3,000): lodging, food, registrations
WCDEA Meetings	\$1,000.00	\$1,000.00	WY CD Employee Association Meetings
Other Meetings	\$2,000.00	\$2,000.00	Business meals (Interagency/partner meetings), etc.
<b>sub-total</b>	<b>\$10,600.00</b>	<b>\$8,600.00</b>	

<b><u>Employee Payroll Expense</u></b>			
Employee Wages	\$635,000.00	\$611,000.00	Salary + FY24 housing stipend
Employer Payroll Taxes	\$50,000.00	\$50,000.00	Employer pays 7.65% of wages in taxes - *TCD net amount
Worker's Compensation	\$18,500.00	\$16,000.00	7 Full Time
Health & Dental Insurance	\$135,500.00	\$115,000.00	Health & Dental premium, TCD HSA contribution, Wellness
Employer Retirement Expense	\$118,500.00	\$113,000.00	18.62% of salaries, per WRS as of 07/01/2021
WRS, Unemployment, Leave Liability	\$20,000.00	\$10,000.00	Unemployment, leave & liability payout fund
<b>sub-total</b>	<b>\$977,500.00</b>	<b>\$915,000.00</b>	
<b><u>Professional Expense</u></b>			
Legal & Accounting	\$38,000.00	\$35,000.00	\$18k audit, legal, employee & board bonds, direct deposit
Liability Insurance & Bonds	\$10,000.00	\$10,000.00	Office, vehicle & LGSIP insurance policies
Memberships, Dues & Subscriptions	\$27,500.00	\$27,500.00	WACD(\$17.5K), NACD(\$750), RC&D(\$200), WASD(\$1K), Cloud(\$750), BYBY(\$750)
TCD Equipment & Clothing Stipend	\$1,000.00	\$1,000.00	TCD logo clothing for staff & Board Members
Board Travel & Supplies	\$1,500.00	\$1,500.00	Board members travel expenses for meeting, meeting supplies, Alta meeting
Employee Training	\$8,000.00	\$8,000.00	Trainings funds: \$1,000 per staff, \$1,000 safety
Wage Assessment	\$15,000.00	\$15,000.00	Staff wage assessment
<b>sub-total</b>	<b>\$101,000.00</b>	<b>\$98,000.00</b>	
<b>Admin Sub-Total (w/o Comm.)</b>			
	<b>\$1,371,850.00</b>	<b>\$1,199,350.00</b>	
<b>TOTAL ADMINISTRATION BUDGET</b>			
	<b>\$1,434,850.00</b>	<b>\$1,301,350.00</b>	





# Division III Local Work Group Meeting

Lincoln, Sublette, Sweetwater, Teton, Uinta Counties

Natural Resources Conservation Service

[nrcs.usda.gov/](http://nrcs.usda.gov/)

# Division III Previous Obligations

- FY 2018 – 59 contracts - \$3,490,000
- FY 2019 – 52 contracts - \$3,046,000
- FY2020 - 28 Contracts - \$2,547,000
- FY2021 - 32 Contracts - \$2,532,000
- FY2022 – 29 Contracts - \$1,674,116



# Fund Distribution Required by the 2018 Farm Bill

Livestock – 50%

Source Water Protection – 10%

Wildlife – 10%

Socially Disadvantaged Farmers or  
Ranchers – 5%

Beginning Farmers or Ranchers –  
5%

# FY 2022 Funded State Subaccounts and Divisional Accounts

- Seasonal High Tunnel and Irrigation Infrastructure (AMA)
- Irrigation Projects (Division Irrigated Funding Pool)
- Range/Livestock water (Division Non-Irrigated Funding Pool)
- Salinity (Irrigation practices only in Sweetwater/Uinta counties)
- RCPP – Securing the Grass Highway
- Wetland/Wildlife State Funding Pool
- Big Game Migration Initiative (funded late in FY)
- ACEP/ALE or ACEP/RCPP– Conservation Easements





## 2022 Environmental Quality Incentives Program (EQIP)

**Southwest Wyoming Division III Allocation = \$964,759 Obligated \$593,381**

<u>Subaccount</u>	<u>Number of contracts</u>	<u>Total \$</u>	<u>% of Division Funds</u>
Irrigated:	10	\$513,245	86%
Non-Irrigated:	4	\$80,136	14%



## Distribution of Division Funds By County - 2022

<u>County</u>	<u>Obligation Amount (# contracts)</u>	<u>% of Division Funds</u>
Sublette	\$32,325 (1)	5%
Lincoln	\$401,243 (9)	68%
Teton	---	--
Uinta	\$118,884 (1)	20%
Sweetwater	\$40,929 (3)	7%



<u>2022 Allocation Continued:</u>		
<u>Statewide Funding Pools</u>	<u>Number of contracts</u>	<u>Total \$</u>
Wildlife (10%) (Sublette 2)	2	\$72,540
Big Game Conservation Initiative (Sublette 3; Lincoln 1)	4	\$358,693
ACEP – ALE (Sublette 1)	1	\$364,000
EQIP - Colorado Salinity Program (Sweetwater)	1	\$111,600
Grassland - CRP	3	\$346,995
RCPP – Securing the Grass Highway	3	\$69,600
AMA/EQIP - High Tunnel (Uinta 2; Sweetwater 1; Lincoln 1)	4	\$31,762
	<b>TOTAL 15</b>	<b>\$1,427,730</b>



# 2022 Total Obligation for Division III



\$2,021,111

(32 contracts)



**DRAFT – NOT FINAL 2023 Environmental Quality Incentives Program (EQIP)**

**Southwest Wyoming Division Allocation = \$1,026,382 anticipated actual - \$929,600**

<u>Subaccount</u>	<u>Number of contracts</u>	<u>Total \$</u>	<u>% of Division Funds</u>
Irrigated:	9	\$801,100	86%
Non-Irrigated:	3	\$128,500	14%



## Distribution of Division Funds By County - 2023

<u>County</u>	<u>Obligation Amount (# contracts)</u>	<u>% of Division Funds</u>
Sublette	(0)	--
Lincoln	\$614,994 (8)	60%
Teton	\$55,506 (1)	5%
Uinta	\$245,100 (2)	26%
Sweetwater	\$114,000 (2)	9%



2023 Allocation Continued:

<u>Funding Pool</u>	<u>Number of contracts</u>	<u>Total \$</u>
Big Game (Sublette 5; Lincoln 8; Sweetwater 1)	14	\$1,092,700
Wetland/Wildlife (Teton 1)	1	\$ 253,306
ACEP – ALE (2 Sublette) *pending	2	\$1,150,950
EQIP - Colorado Salinity Program (Sweetwater) CSP – GCI (Nov 2022/ 23 contract) add to FY23	2	\$392,000
EQIP-RCPP – Securing the Grass Highway (Sublette) CSP – GCI (Lincoln)	7 2	\$267,610 \$2,455
High Tunnel (4 now, perhaps 6)	4	\$36,000
	<b>TOTAL</b>	<b>\$3,195,021</b>



# 2023 **POTENTIAL** Total Obligation for Division III



**\$4,088,621**  
(38 contracts)





2022

# Priority Resource Concerns

## Teton County Prioritization

1. Soil Quality Limitation
2. Source water Depletion (irrigation)
3. Field sediment, nutrient and pathogen loss

## Division Wide Prioritization

1. Livestock Production Limitation
2. Source Water Depletion
3. Concentrated Erosion

# Discussion of Prioritizing Resource Concerns

	<b>Resource Concern Category</b>
<i>Soil</i>	<i>Wind and water erosion</i>
	<i>Concentrated erosion</i>
	<i>Soil quality limitations</i>
<i>Water</i>	<i>Weather resilience</i>
	<i>Source water depletion</i>
	<i>Field sediment, nutrient and pathogen loss</i>
	<i>Field Pesticide loss</i>
	<i>Storage and handling of pollutants</i>
	<i>Salt losses to water</i>
<i>Air</i>	<i>Air quality emissions</i>
<i>Plants</i>	<i>Pest pressure</i>
	<i>Degraded plant condition</i>
	<i>Fire management</i>
<i>Animals</i>	<i>Livestock production limitation</i>
	<i>Terrestrial habitat</i>
	<i>Aquatic habitat</i>
<i>Energy</i>	<i>Inefficient energy use</i>
<i>Human</i>	<i>Long term protection of land</i>

# Division Discussion – County Allocation Trial

## Division VIII

Div VIII (Platte, Laramie, Goshen) is being piloted in FY23 for county-wide allocation.

### Advantages:

1. Worked well
2. More attendance at LWG meetings
3. Able to tailor resource concerns better at the county level
4. Liked managing own county allocation and didn't have to adjust to neighboring counties which have very different priorities

### Disadvantages :

1. less money available (was used to having the other counties' allocation for funding potential)
2. Less collaboration with division counties so could be more difficult with new employees down the road

# IRA – Inflation Reduction Act Funding

\$20 billion dollars infused into existing NRCS programs over four years

Specific practices are eligible in CSP and EQIP targeting climate smart practices

Eligible practices are identified for this FY. States may request additions to the eligible practices for future years

Signup FY23 funding, ended Monday March 20, 2023

# IRA – Inflation Reduction Act Funding



## IRA Funding

Program	Fiscal Year (dollars in millions)					Notes
	2022	2023	2024	2025	2026	
Environmental Quality Incentives Program (EQIP)	-	250	1,750	3,000	3,450	
Conservation Stewardship Program (CSP)	-	250	500	1,000	1,500	
Regional Conservation Partnership Program (RCPP)	-	250	800	1,500	2,400	
Agricultural Conservation Easement Program (ACEP)	-	100	200	500	600	
Conservation Technical Assistance (CTA)	1,000					Available until September 30, 2031
Quantify Carbon Sequestration Program (\$300)	300					Available until September 30, 2031
Administrative Costs for this section	100					Remain available until September 30, 2028.

# Any input for State Technical Advisory Committee?



Thank You !  
For  
Attending the Local Work Group Meeting.



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Office of the Assistant Secretary for Civil Rights  
1400 Independence Avenue, SW  
Washington, D.C. 20250-9410;
- (2) fax: (202) 690-7442; or
  
- (3) email: [program.intake@usda.gov](mailto:program.intake@usda.gov).

