



**Teton
Conservation
District
Est. 1946**

June 21, 2023 Board Meeting Table of Contents

The Teton Conservation District (TCD) Board Meeting at 1:00 p.m. will be preceded by the TCD-Flat Creek Water Improvement District (FCWID) Quarterly Meeting from 12:00-1:00 p.m. A TCD board quorum is required. The same Zoom link on the TCD Meeting Agenda will be used for both meetings.

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TCD & FCWID JOINT QUARTERLY BOARD MEETING

Wednesday, June 21, 2023 @ 12:00 p.m.

Teton Conservation District Office

420 West Pearl Avenue, Jackson, WY 83001

Meeting Members:

TCD BOARD OF SUPERVISORS: Roby Hurley (*Chair*), Dave Adams (*Vice-Chair and Treasurer*), Cate Watsabaugh (*Secretary*), Nate Fuller (*Supervisor*), and Bob Lucas (*Supervisor*); Associate board members: Elizabeth Barczynski, Sarah Hegg, Bob Weiss, and Tom Breen.

FCWID BOARD OF DIRECTORS AND STAFF: Sandy Buckstaff (*Chair*), James Metcalf (*Secretary*), Mark Giger (*Treasurer*), and Johnny Ziem (*Director*). Staff: Raylene McCalman (*Administrative Manager*) and Christina McGuire (*incoming Administrative Manager*).

TCD STAFF: Carlin Girard (*Executive Director*), Holly Shuss (*Administrative Manager*), Liz Collins (*Grants & Communications Specialist*), and David Lee (*Water Resources Specialist*).

Agenda

- I. **Call to Order.**
- II. **Joint Minutes.**
 - A. Approval of December 14, 2022, TCD & FCWID Joint Quarterly Board Meeting Minutes, *FCWID Chair Sandy Buckstaff*. (No FCWID quorum at the March 15, 2023 joint meeting).
 - B. Approval of March 15, 2023, TCD & FCWID Joint Quarterly Board Meeting Minutes, *FCWID Chair Sandy Buckstaff*.
- III. **Introductions and Comments from the Public.**
- IV. **Board Reports.**
 - A. **FCWID Treasurer's Report – FCWID Treasurer, Mark Giger.**
 1. Bank reconciliation reports.
 2. Balance sheet and P&L.
 - B. **FCWID Secretary's Report – FCWID Secretary, James Metcalf.**
 - C. **FCWID Quarterly Progress Report – FCWID Chairman, Sandy Buckstaff.**
- V. **Staff Reports.**
- VI. **New Business/Discussion Items.**
 - A. Other
- VII. **Old Business.**
 - A. WY Office of Homeland Security/FEMA HMGP grant application.
- VIII. **Executive Session.**
- IX. **Adjournment.**

TCD & FCWID JOINT QUARTERLY BOARD MEETING
Wednesday, December 14, 2022 @ 12:00 p.m.
Teton Conservation District Office
420 West Pearl Avenue, Jackson, WY 83001

Minutes

Meeting Attendance:

TCD BOARD OF SUPERVISORS: Dave Adams (*Vice-Chair and Treasurer*), Roby Hurley (*Secretary*), Nate Fuller (*Supervisor*), and Cate Watsabaugh (*Supervisor*).

FCWID BOARD OF DIRECTORS AND STAFF: Sandy Buckstaff (*Chair*), James Metcalf (*Secretary*), Mark Giger (*Treasurer*), Johnny Ziem* (*Director*), and James Mathieu* (*Director*). Staff: Raylene McCalman (*Administrative Manager*). *Johnny Ziem and James Mathieu joined the meeting at 12:05 p.m.

TCD STAFF: Carlin Girard (*Executive Director*), Emily Hagedorn-Wegher (*Administrative Manager*), David Lee (*Water Resources Specialist*), and Morgan Graham (*GIS & Wildlife Specialist*).

I. Call to order. 12:00 p.m. by Sandy Buckstaff.

II. Joint Minutes.

A. Approval of September 21, 2022 TCD & FCWID Joint Quarterly Board Meeting Minutes – *FCWID Chair Sandy Buckstaff*.

MOTION BY: Dave Adams.

SECONDED: Mark Giger.

DISCUSSION: None.

RESULT: Minutes approved 3/0 FCWID and 3/0 TCD.

III. Introductions and Comments from the Public. Joe Burke present.

IV. Board Reports.

A. FCWID Treasurer's Report – FCWID Treasurer, Mark Giger.

1. Bank reconciliation reports.
2. Balance sheet and P&L.
 - Operating account balance as of November 30, 2022: \$30,867.43.
 - Reserve account balance as of November 30, 2022: \$83,108.00.

MOTION BY: None.

SECONDED: None.

DISCUSSION: None

RESULT: None.

B. FCWID Secretary's Report – FCWID Secretary, James Metcalf, and Chair, Sandy Buckstaff.

1. The FCWID-TCD annual requirements checklist has been completed.
2. Sandy noted that TCD should be notified in advance of heavy equipment going into the creek for winter flood mitigation.
3. Next quarterly joint meeting will be March 15, 2023.

C. FCWID Quarterly Progress Report – FCWID Chairman, Sandy Buckstaff.

1. FCWID/TCD Joint Calendar has been completed for 2022, the 2023 calendar will be available for the January 2023 FCWID monthly board meeting. The annual requirements checklist was reviewed with Emily December 12th, and is complete.

2. FCWID Projects:
 - Creek access at 570 Dogwood Drive (Kaz Hashimoto's property) will continue with an informal agreement. No further improvements to the property are planned.
 - We are in the homestretch of the grant application process with WY Office of Homeland Security and FEMA for the two proposed thaw wells (#5 and #6) at 810 West and Elk Run condominiums. We will need help with the FEMA benefit cost analysis to complete the application and submit by the December 29, 2022 deadline. FEMA should respond within 30 days and will likely request additional information before a decision is made on the grant request.
 - The Gregory Lane thaw well (#4) was drilled in October, the rest of the construction and installation will take place spring 2023. All three new wells should be operational for winter 2023/2024.
3. The proposed FY 2023 bank stabilization at Flat Creek Condominiums has been approved to go forward spring of 2023. Alder Environmental has submitted a proposal. A second urgent bank stabilization project at the Franz Camenzind property is in the works. A proposal has been requested from Alder Environmental. This project would require the budget to be amended if work is done in FY 2023, or could be pushed into FY 2024. Roby asked what bank stabilization techniques are Alder Environmental using? Sandy indicated that it would be the same method as previously used: installation of boulders and fill that will support vegetation. Also asked whether property owners will contribute to the cost of bank stabilization. Sandy responded that district members are assessed taxes so FCWID should also contribute funds.
4. Flood mitigation efforts: Thaw wells #2 and #3 have been utilized consistent with the algorithm based on Dr. Kempema's suggestions. Heavy equipment has gone into the creek four times over the period of November 27th through 29th due to anchor ice formation and a beaver dam in the east end of Garaman Park and the adjacent Creekside area. The beaver dam was destroyed in this effort. WY Game & Fish does not relocate beavers. The Wyoming Wetlands Society rescue nonprofit suggested it was too late in the season to attempt to relocate and will put on the list to help next year, if needed. Johnny added that the dam was removed but the lodge is by the Lockhart ditch.

V. Staff Reports. None.

VI. New Business/Discussion Items.

- A. WY Office of Homeland Security HMGP Grant Application. Status update provided by Sandy Buckstaff, expressing that he hopes that TCD will approve assuming oversight of this grant since FCWID is not a signatory on the Teton County/Region 8 emergency plan and does not qualify to submit the FEMA grant application. TCD can sign on behalf of FCWID, with FCWID assuming all costs. As of this time, the grant would be 90/10% split, with FCWID responsible for 10% covered by funds from the reserve account (approximately \$55,000). Preparation of the grant application has taken more time than expected. Carlin suggested that the project be included in the FY 2024 budget (after July 1st) rather than amend the TCD FY 2023 budget to accommodate the project, with all administration and construction done in 2024. Sandy added that plans have been completed by Nelson Engineering, and once the grant has been approved, we will be able to move forward with putting the project out for bid. Sandy noted that Weber is splitting into two companies, and there are other drillers in Star Valley, all of which could place bids. The actual project should not take more than 3 or 4 months. Drilling requires a couple of days, acquiring the pumps will take more time. The project should be complete by end of summer and be operational for winter 2023/2024. Dave asks what happens if the project is overbid by \$200,000? Sandy replied that if that is the case, we install only one thaw well at 810 West. TCD will consider authorizing application approval of the

appropriate oversight entity at this afternoon's TCD board meeting. Carlin added that, for the record, the reason to bring up the project funding and execution timeline is that the proposed project funding amount would be a huge amount of the TCD budget and will need to have the timeline accurately defined and allocated during FY 2024.

VII. Old Business.

- A. Dave Adams mentioned that the State of Wyoming is strengthening training requirements for special districts to undergo training by June 2024, with one day in Cheyenne in February, requiring everyone involved with special districts to attend along with online training. All staff and board members will need to certify; otherwise they will be considered in noncompliance and the special district will be dissolved.

VIII. Executive Session. None.

IX. Adjournment. 12:42 pm.

MOTION BY: James Metcalf.

SECONDED: Nate Fuller.

RESULT: Motion carries 3/0 by FCWID board and 5/0 by TCD board.

TCD & FCWID JOINT QUARTERLY BOARD MEETING
Wednesday, March 15, 2023 @ 12:00 p.m.
Teton Conservation District Office
420 West Pearl Avenue, Jackson, WY 83001

Minutes

Meeting Attendance:

TCD BOARD OF SUPERVISORS: Roby Hurley (*Chair*) and Cate Watsabaugh (*Secretary*).

FCWID BOARD OF DIRECTORS AND STAFF: Sandy Buckstaff (*Chair*) and Johnny Ziem (*Director*). Staff: Raylene McCalman (*Administrative Manager*).

TCD STAFF: Carlin Girard (*Executive Director*) and David Lee (*Water Resources Specialist*).

I. Call to order. 12:08 p.m. by Sandy Buckstaff. No quorum.

II. Joint Minutes.

A. Approval of December 14, 2022 TCD & FCWID Joint Quarterly Board Meeting Minutes – *FCWID Chair Sandy Buckstaff*.

MOTION BY: None.

SECONDED: None.

DISCUSSION: None.

RESULT: No quorum, reconsider at June 21st Joint Board Meeting.

III. Introductions and Comments from the Public.

IV. Board Reports.

A. FCWID Treasurer’s Report – Sandy Buckstaff for Mark Giger.

- 1. Bank reconciliation reports.
- 2. Balance sheet and P&L.
 - Operating account balance as of February 28, 2023: \$17,772.
 - Reserve account balance as of February 28, 2023: \$83,108.00.

MOTION BY: None.

SECONDED: None.

DISCUSSION: The balance sheet and P&L reports are invalid due to a problem with Quickbooks that went unnoticed after Bill Wotkyns left the board last year. So far this quarter, \$13,000 has been spent on ice removal and \$19,000 on the FEMA grant preparation (\$10,000 for the H&H study, \$9,000 for the grant preparation). Funds will need to be moved from the reserve to the operations account. Funds that had been budgeted for the Hashimoto property won’t be spent and can be reallocated. Amending the FY 2023 budget may be required. Another budget hearing will be required if the budget is to be amended. Tax assessments and Town of Jackson income remains unchanged, in addition to TCD matching grant funds. Creek monitoring stopped in FY 2022. Income has not been variable from year to year; however, grant funds are variable. Expenditures due to ice removal will be less predictable.

RESULT: None.

B. FCWID Secretary’s Report – FCWID Chair, Sandy Buckstaff.

- 1. The FCWID-TCD annual requirements checklist has been updated, and the annual report has been submitted.
- 2. The FY 2024 draft budget will be prepared, with a deadline of 4/1/23 submission to TCD and

TOJ.

3. Next quarterly joint meeting will be June 21, 2023.

C. FCWID Quarterly Progress Report – FCWID Chairman, Sandy Buckstaff.

1. The FEMA grant application for proposed two thaw wells was submitted end of January 2023 and is now being evaluated by FEMA. A grant request will be submitted to TCD to split the matching requirement of the grant. TCD will administer the grant.
2. The annual report for 2022 has been submitted. Last year saw significant board losses, with the resignations of LizAnn Eisen and Bill Wotkyns. As replacements on the board, James Metcalf and James Mathieu were recruited.
3. FCWID Projects:
 - The Martin Lane thaw well project took a year for Johnny Ziem to finally secure the easement from the school district. It was drilled in October 2022. The school district has requested that the rest of the construction and installation take place after the school year is over, August 9, 2023. All equipment required for completion is in storage. The thaw well is expected to be completed and operational by fall 2023.
 - The proposed bank stabilization project at Flat Creek Condominiums is approved to go forward spring of 2023. Alder Environmental is managing the project, has applied for permits, and expects physical work to begin late spring, depending on runoff this year. Carlin pointed out that the County has a spawning window prohibiting work in the creek from April through July. Sandy said it is not clear if this applies to waterways in town. The other bank stabilization project is at the Franz Camenzind property. There has been an ongoing discussion with Franz regarding a cost split between the property owner and the district. Franz has not yet decided to go forward due to the costs, he would need to contribute approximately \$6000. Sandy will have another discussion with Franz.
 - Flood mitigation efforts: Thaw wells #2 and #3 are in use, functioning with limited, targeted management. Areas of the creek where there are no thaw wells in use have required heavy equipment to remove ice, with significant associated expenditures. The goal for having two additional thaw wells installed is anticipated to reduce the need for ice removal and heavy equipment in the creek.

V. Staff Reports. None.

VI. New Business/Discussion Items. None.

VII. Old Business.

- A. WY Office of Homeland Security HMGP Grant Application.

Discussion: Regarding questions related to the MOA, Roby asks Sandy to be available during the TCD board meeting for questions. Carlin clarified that there will be two MOAs: the request for \$29,000 in matching funds, and an agreement between TCD and FCWID for administration of the grant.

- B. WY Special Districts training.

Discussion: Roby asked about who will be subject to the new training. Carlin provided additional information regarding the new training requirements. Sandy and Raylene are both registered to attend.

VIII. Executive Session. None.

IX. Adjournment. 12:48 pm.

MOTION BY: None.

SECONDED: None.

RESULT: None.

TREASURER'S REPORT





Statement Ending 05/31/2023

FLAT CREEK WATERSHED Page 1 of 4
Account Number: XXXXXXXXXXXX2496

RETURN SERVICE REQUESTED

FLAT CREEK WATERSHED
IMPROVEMENT DISTRICT
PO BOX 2037
JACKSON WY 83001-2037

Managing Your Accounts

-  Client Contact Center 855-342-3400
-  Website firstinterstate.com

Make sure we've got the right you.

Name, address, phone, email:
has anything changed? Just let us know.

Always a good idea to check the contact information we have on file for you and update it if needed.

Update it online or in-branch.



Summary of Accounts



Account Type	Account Number	Ending Balance
CLASSIC BUSINESS CHECKING	XXXXXXXXXXXX2496	\$8,539.88

CLASSIC BUSINESS CHECKING-XXXXXXXXXXXX2496

Account Summary

Date	Description	Amount
04/29/2023	Beginning Balance	\$5,294.68
	3 Credit(s) This Period	\$16,600.82
	6 Debit(s) This Period	\$13,355.62
05/31/2023	Ending Balance	\$8,539.88

Account Activity

Post Date	Description	Debits	Credits	Balance
04/29/2023	Beginning Balance			\$5,294.68
05/08/2023	PAYMENTS TETON COUNTY TRE PROPERTY TAX DISBURSEMENT		\$6,125.82	\$11,420.50
05/09/2023	Johnson & May LL PMT REFUND CKFXXXXX3261		\$475.00	\$11,895.50
05/12/2023	ICORP TRANSFER FROM XXXXXX3951 5/12/23 AT 17:52 SEQ 115378416		\$10,000.00	\$21,895.50
05/18/2023	MISCELLANEOUS DEBIT	\$101.63		\$21,793.87
05/19/2023	JOHNSON & MAY LL ONLINE PMT CKFXXXXX3261POS	\$475.00		\$21,318.87
05/19/2023	RAYLENE MCCALMAN ONLINE PMT CKFXXXXX3261POS	\$1,250.00		\$20,068.87
05/19/2023	CHECK # 5078	\$11,343.04		\$8,725.83
05/23/2023	CHECK # 5077	\$176.00		\$8,549.83
05/24/2023	ONLINE BILL PMT BILLINGFEE CKFXXXXX3261POS	\$9.95		\$8,539.88
05/31/2023	Ending Balance			\$8,539.88

Checks Cleared

Check Nbr	Date	Amount	Check Nbr	Date	Amount
5077	05/23/2023	\$176.00	5078	05/19/2023	\$11,343.04

* Indicates skipped check number

Daily Balances

Date	Amount	Date	Amount	Date	Amount
05/08/2023	\$11,420.50	05/18/2023	\$21,793.87	05/24/2023	\$8,539.88
05/09/2023	\$11,895.50	05/19/2023	\$8,725.83		
05/12/2023	\$21,895.50	05/23/2023	\$8,549.83		

Overdraft and Returned Item Fees

	Total for this period	Total year-to-date
Total Overdraft Fees	\$0.00	\$0.00
Total Returned Item Fees	\$0.00	\$0.00

CHECKING WITHDRAWAL

RECEIVED FROM **First Interstate Bank**

DATE: 5/18/23 ACCOUNT NUMBER: 101210496

THIS IS IN THE NAME OF _____

NAME: _____ ID: 37

ADDRESS: _____

SIGNATURE: [Signature] \$ 101.63

⑆530128982⑆

#0000 05/18/2023 \$101.63

Account: PAYMENT PLEASE POST THIS PAYMENT FOR OUR MUTUAL BENEFIT \$176.00

PLEASE DIRECT ANY QUESTIONS TO 1887929

FLAT CREEK WATERSHED IMPROVEMENT DISTRICT 0000005077

JACKSON, WY 83201 Online Bill Payment Processing Center

MEMO: reimbursement for USPB bank transfer May 19, 2023

FIRST INTERSTATE BANK 1000 245025 ⑆530128982⑆

Pay ONE HUNDRED SEVENTY SIX AND 00/100 DOLLARS \$ *****176.00

TO THE ORDER OF: SINGHAR, SUDASHTAPPA JR PO BOX 2248 JACKSON, WY 83001-2248

VOID AFTER 180 DAYS, Signature On File This check has been authorized by your depositor.

⑆005077⑆ ⑆092901683⑆ ⑆01212496⑆

#5077 05/23/2023 \$176.00

Account: FCWID PLEASE POST THIS PAYMENT FOR OUR MUTUAL CUSTOMER \$11,343.04

PLEASE DIRECT ANY QUESTIONS TO 1887929

FLAT CREEK WATERSHED IMPROVEMENT DISTRICT 0000005078

JACKSON, WY 83201 Online Bill Payment Processing Center

MEMO: Invoice # 1882 May 19, 2023

FIRST INTERSTATE BANK 1000 245025 ⑆530128982⑆

Pay ELEVEN THOUSAND THREE HUNDRED FORTY THREE AND 00/100 DOLLARS \$ *****11,343.04

TO THE ORDER OF: ROZELINE EXCAVATION PO BOX 448 JACKSON, WY 83201-0448

VOID AFTER 180 DAYS, Signature On File This check has been authorized by your depositor.

⑆005078⑆ ⑆092901683⑆ ⑆01212496⑆

#5078 05/19/2023 \$11,343.04

Flat Creek WID
Operating Account, Period Ending 05/31/2023
RECONCILIATION REPORT

Reconciled on: 06/07/2023

Reconciled by: assetsservicing@gmail.com null

Any changes made to transactions after this date aren't included in this report.

Summary	USD
Statement beginning balance.....	5,294.68
Checks and payments cleared (7).....	-13,493.62
Deposits and other credits cleared (4).....	<u>16,738.82</u>
Statement ending balance.....	<u>8,539.88</u>
 Register balance as of 05/31/2023.....	 8,539.88

Details

Checks and payments cleared (7)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
03/09/2023	Check		USPS	-138.00
05/18/2023	Expense		MasterCard	-101.63
05/19/2023	Expense		Ridgeline Excavation	-11,343.04
05/19/2023	Expense		Raylene McCalman	-1,250.00
05/19/2023	Expense		Johnson & May LLC	-475.00
05/23/2023	Expense		Sandy Buckstaff	-176.00
05/24/2023	Expense		First Interstate Bank	-9.95
Total				-13,493.62

Deposits and other credits cleared (4)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
05/08/2023	Deposit		Teton County Treasurer	6,125.82
05/09/2023	Deposit		Johnson & May LLC	475.00
05/12/2023	Transfer			10,000.00
05/23/2023	Journal	052323KH		138.00
Total				16,738.82





Statement Ending 05/31/2023

FLAT CREEK WATERSHED Page 1 of 4
Account Number: XXXXXXXXXXXX3951

RETURN SERVICE REQUESTED

FLAT CREEK WATERSHED
IMPROVEMENT DISTRICT
RESERVE ACCOUNT
PO BOX 2037
JACKSON WY 83001-2037

Managing Your Accounts

-  Client Contact Center 855-342-3400
-  Website firstinterstate.com

Make sure we've got the right you.

Name, address, phone, email:
has anything changed? Just let us know.

Always a good idea to check the contact information we have on file for you and update it if needed.

Update it online or in-branch.



Summary of Accounts



Account Type	Account Number	Ending Balance
CLASSIC BUSINESS CHECKING	XXXXXXXXXXXX3951	\$73,108.00

CLASSIC BUSINESS CHECKING-XXXXXXXXXXXX3951

Account Summary

Date	Description	Amount
04/29/2023	Beginning Balance	\$83,108.00
	0 Credit(s) This Period	\$0.00
	1 Debit(s) This Period	\$10,000.00
05/31/2023	Ending Balance	\$73,108.00

Account Activity

Post Date	Description	Debits	Credits	Balance
04/29/2023	Beginning Balance			\$83,108.00
05/12/2023	ICORP TRANSFER TO XXXXXX2496 5/12/23 AT 17:52 SEQ 115378416	\$10,000.00		\$73,108.00
05/31/2023	Ending Balance			\$73,108.00

Daily Balances

Date	Amount
05/12/2023	\$73,108.00

Overdraft and Returned Item Fees

	Total for this period	Total year-to-date
Total Overdraft Fees	\$0.00	\$0.00
Total Returned Item Fees	\$0.00	\$0.00

Flat Creek WID

Reserve Account, Period Ending 05/31/2023

RECONCILIATION REPORT

Reconciled on: 06/07/2023

Reconciled by: asset servicing@gmail.com null

Any changes made to transactions after this date aren't included in this report.

Summary

USD

Statement beginning balance.....	83,108.00
Checks and payments cleared (1).....	-10,000.00
Deposits and other credits cleared (0).....	0.00
Statement ending balance.....	<u>73,108.00</u>
Register balance as of 05/31/2023.....	73,108.00

Details

Checks and payments cleared (1)

DATE	TYPE	REF NO.	PAYEE	AMOUNT (USD)
05/12/2023	Transfer			-10,000.00
Total				-10,000.00

Flat Creek WID
Balance Sheet
As of May 31, 2023

	April 30, 2023	May 31, 2023	Change
ASSETS			
Current Assets			
Bank Accounts			
Operating Account	5,156.68	8,539.88	3,383.20
Reserve Account	83,108.00	73,108.00	10,000.00
Total Bank Accounts	\$ 88,264.68	\$ 81,647.88	\$ (6,616.80)
Total Current Assets	\$ 88,264.68	\$ 81,647.88	\$ (6,616.80)
TOTAL ASSETS	\$ 88,264.68	\$ 81,647.88	\$ (6,616.80)
LIABILITIES AND EQUITY			
Equity			
*Retained Earnings	108,401.73	108,401.73	-
Net Income	(20,137.05)	(26,753.85)	(6,616.80)
Total Equity	\$ 88,264.68	\$ 81,647.88	\$ (6,616.80)
TOTAL LIABILITIES AND EQUITY	\$ 88,264.68	\$ 81,647.88	\$ (6,616.80)

Wednesday, June 7, 2023 - Cash Basis

**Flat Creek WID
Profit and Loss by Job
July 2022 - May 2023**

	Dogwood Drive Access Improvement	810 West Thaw Well	Creekside Village/Elk Run Thaw Well	Flat Creek Condos Bank Stabilization	TOTAL
Income					
Emergency Flood Mitigation Funds - TOJ	-	-	-	-	-
Member Tax Assessment	-	-	-	-	-
Project Grants & Pass Thru	-	-	-	-	-
Project Grants & Pass Thru - Wintertime Monitoring	-	-	-	-	-
Unrestricted Income	-	-	-	-	-
Total Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Gross Profit	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Expenses					
Administration					
Accounting	-	-	-	-	-
Advertising	-	-	-	-	-
Bank Fee	-	-	-	-	-
Contract Labor	-	-	-	-	-
Legal	-	-	-	-	-
Liability Insurance & Bonds	-	-	-	-	-
Office Supplies	-	-	-	-	-
Total Administration	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Operations					
Consultant/Contractor Fees	-	-	-	-	-
Emergency Reserve	-	-	-	-	-
Emergency Flood Mitigation - TOJ	-	-	-	-	-
Media/Outreach	-	-	-	-	-
Signage	-	-	-	-	-
Thaw Well Power	-	-	-	-	-
Total Operations	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Projects					
Dogwood Drive Access Improvement	-	-	-	-	-
Flood Control/Mitigation	-	-	-	-	-
Wintertime Monitoring	-	-	-	-	-
Total Projects	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Expenses	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Net Operating Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Net Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Wednesday, June 7, 2023 - Cash Basis

Flat Creek WID
Profit & Loss/FYTD Actual Vs. Budget Comparison
FY 2022-2023

	Actual May	Actual July - May	Budget July - June	Comparison Difference F/(U)
Income				
Emergency Flood Mitgation Funds - TOJ	-	-	15,000.00	(15,000.00)
Member Tax Assessment	6,125.82	36,767.06	42,240.00	(5,472.94)
Project Grants & Pass Thru	-	-	14,240.00	(14,240.00)
Project Grants & Pass Thru - Wintertime Monitoring	-	-	-	-
Unrestricted Income	-	12,000.00	12,000.00	-
Total Income	\$ 6,125.82	\$ 48,767.06	\$ 83,480.00	(34,712.94)
Gross Profit	\$ 6,125.82	\$ 48,767.06	\$ 83,480.00	(34,712.94)
Expenses				
Administration	0.00			
Accounting	-	3,546.24	4,000.00	453.76
Advertising	-	202.60	1,000.00	797.40
Bank Fee	9.95	138.41	300.00	161.59
Contract Labor	1,250.00	20,162.50	12,000.00	(8,162.50)
Legal	-	-	3,500.00	3,500.00
Liability Insurance & Bonds	-	2,350.00	3,500.00	1,150.00
Miscellaneous	-	138.00	100.00	(38.00)
Office Supplies	139.63	716.19	1,000.00	283.81
Total Administration	\$ 1,399.58	\$ 27,253.94	\$ 25,400.00	(1,853.94)
Operations				
Consultant/Contractor Fees	11,343.04	34,800.84	5,400.00	(29,400.84)
Emergency Flood Mitigation - TOJ	-	-	15,000.00	15,000.00
Emergency Flood Response	-	-	6,000.00	6,000.00
Emergency Reserve	-	-	-	-
Media/Outreach	-	-	100.00	100.00
Signage	-	-	200.00	200.00
Thaw Well Power	-	-	750.00	750.00
Total Operations	\$ 11,343.04	\$ 34,800.84	\$ 27,450.00	(7,350.84)
Projects				
Dogwood Dr. Access Improvements	-	-	28,000.00	28,000.00
Thaw Wells, 810 West	-	-	2,000.00	2,000.00
Thaw Well, Creekside Village	-	-	2,000.00	2,000.00
Bank Stabilization, F.C. Condos	-	-	12,000.00	12,000.00
Flood Control/Mitigation	-	13,466.13	-	(13,466.13)
Wintertime Monitoring	-	-	-	-
Total Projects	\$ 0.00	\$ 13,466.13	\$ 44,000.00	\$ 30,533.87
Total Expenses	\$ 12,742.62	\$ 75,520.91	\$ 96,850.00	\$ 21,329.09
Net Operating Income	\$ (6,616.80)	\$ (26,753.85)	\$ (13,370.00)	\$ (13,383.85)
Net Income	\$ (6,616.80)	\$ (26,753.85)	\$ (13,370.00)	\$ (13,383.85)

Wednesday, June 7, 2023 - Cash Basis

SECRETARY'S REPORT

FCWID & TCD Joint Calendar 2023

UPDATED: 6-4-2023

January

January 12 - FCWID Monthly Meeting

For January 2023 - "Beginning January 1, 2018, at the first regular subsequent director election, the board shall determine by lot from among its membership, three (3) members to serve terms of four (4) years and two (2) members to serve terms of two (2) years). Thereafter, as these initial terms expire, the members of the Board of Directors shall be elected for terms of four (4) years. No current term of any director shall be affected by any modification made under this subsection. The Teton Conservation District Board of Supervisors shall conduct these elections EVERY OTHER YEAR."

ACTION REQUIRED:

- FCWID Treasurer shall obtain bonding as determined by the FCWID Board of Directors. Refer to W.S. 38-2-101 re: reporting of bond requirements to the County Treasurer and W.S. 41-8-112 **DONE**
- FCWID to update all bank account signers with financial institutions **DONE**
- FCWID treasurer to update Statement of Investment Policy and seek approval from FCWID Board of Directors **DONE**
- COIs renew: MountainX 1-3-23, FC Excavation 1-1-23 **DONE**

February

February 9 - FCWID Monthly Meeting

ACTION REQUIRED:

- Annual Report due to Teton Conservation District by March 1, 2023, refer to W.S. 41-8-112(b) for report requirements **DONE**
- Prepare draft budget request for TCD, along with preliminary reconciliation of previous fiscal year expenditures **DONE**
- Update FCWID Wintertime Action Plan document **DONE**

March

March 1 – Annual Report due to TCD **DONE**

March 9 – FCWID Monthly Meeting

March 15 - TCD/FCWID Joint Quarterly Board Meeting (*Quarterly Treasurer's Report and Activity Summary to be submitted to TCD for joint meetings, refer to W.S. 41-8-112(b) for report*)

ACTION REQUIRED:

- Prepare FY 2024 budget: Review current District Member roster to determine number of any new properties **DONE**

April**April 13 - FCWID Monthly Meeting** (review FCWID Board of Director bonding coverage)**ACTION REQUIRED:**

- April 1 - Annual report due to TOJ providing a complete overview on all measures employed for wintertime care, wintertime maintenance, and costs associated with emergency wintertime actions **DONE**
- April 1 - Draft budget and plan of work due to Teton Conservation District (for TCD 2024 budget) **DONE**
- April 30 - List of FCWID Board of Directors, respective terms, and contact information due to County Commissioners and County Clerk, refer to W.S. 22-19-113; provide general contact information for the district **DONE**
- LGLP insurance application due May 3 **DONE**

May**May 11 - FCWID Monthly Meeting****ACTION REQUIRED:**

- Draft Budget due to Teton County Commissioners, Teton County Clerk, Teton County Assessor, TCD & Dept. of Audit by June 1, 2023, refer to W.S. 9-1-507(a)(viii) **DONE**
- Prepare - FCWID Final Report for Teton Conservation District - Expenditures of TCD Funds (due to Teton Conservation District by June 1, 2023 (for TCD's FY 2023 Report) **DONE**

June**June 8 - FCWID Monthly Meeting** (Finalize Draft Budget FY 2024)**June 21 -TCD/FCWID Joint Quarterly Board Meeting** (*Quarterly Treasurer's Report and Activity Summary to be submitted to TCD for joint meetings, refer to W.S. 41-8-112(b) for report requirements*)**ACTION REQUIRED:**

- June 1 - Draft budget due to Teton County Commissioners, Teton County Clerk, Teton County Assessor, TCD & Dept. of Audit **DONE**
- June 1 - FCWID Final Report for Teton Conservation District - Expenditures of TCD Funds due to TCD (for TCD's FY 2023 Report) **DONE**
- June 26 - FCWID to advertise the FY 2024 Draft Budget Hearing in the *JHN&G Weekly* Legal Section in WORD document
- FCWID insurance through Local Government Liability Pool expires June 30, 2023

July

July 1 - Start of fiscal year

July 13 - FCWID Monthly Meeting with budget hearing preceding it

July - (FCWID Director Election takes place every other year; this would apply to July 2023). Send Director Election proclamation to JH News & Guide for publishing. Proclamation to be published in the paper during the first weeks of July. Refer to W.S. 22-29-112 and 22-29-113.

ACTION REQUIRED:

- July 13, 2023 - 8:30 a.m. FY 2024 FCWID Budget Hearing- on or before Third Thursday in July (July 20, 2023) + Publication Notice, refer to W.S. 16-4-109
- FCWID Monthly Meeting - Approve and adopt FINAL FY 2024 Budget (*Operationally speaking, Final FY 2024 Budget must be approved in order to pay current vouchers*). Submit to County Clerk within 3 business days
- Update Special District Electronic Budget form with FY 2023 actual numbers, update FY 2024 budget with increased bonding requirement, change form to Final Budget, and submit the completed form to the Wyoming Department of Audit, Teton County Clerk, TCD, and Teton County Commissioners no later than close of business on July 30, 2023.
- July 17 - Tax assessment to be imposed shall be certified by the County Commissioners (always due on or before 3rd Monday of July), refer to W.S. 41-8-121
- Per terms of MOU with TOJ and TCD, need to notify TOJ of any assessment that the WID intends to levy and collect in accordance with W.S. 41-8-113(a)(i)
- July 24 - Report due (always on or before 4th Monday in July) to Teton County Assessor containing the following information:

Must report the specific assessment amount to be applied to each parcel; use a spreadsheet to detail the information. Include list of properties by name, assessor account number (not PIDN or tax ID), and assessment amount per property. Do not include TOJ or TCSD in the assessment roll.

Total assessment to be collected.

Current contact information for FCWID Board Members (name(s), phone number(s), and email address(es)). Only need to provide information for Board Members that may need to be contacted by FCWID members for questions on assessments.

Copy of FY 2024 budget.

- July 31- RENEW revised bonding increases to \$100,000 for FCWID check signers
- Prepare FCWID Final Report for Teton Conservation District - Expenditures of TCD Funds (due to Teton Conservation District by August 1, 2023 for TCD's FY 2023 Report)

August

August 10 - FCWID Monthly Meeting

ACTION REQUIRED:

- August 1- Submit Invoice to TOJ for 2024 Budget Request
- August 1 - FCWID Final Report for Teton Conservation District- Expenditures of TCD Funds due to TCD (for TCD's FY 2023 Report)
- PROOF OF CASH - All documents (Operation & Reserve FCWID Bank statements from July 2022 through July 31, 2023 with check images and check registers) to Linsenmann & Linsenmann by first week in August

- Census form F-32 due to Wyoming Department of Audit, Public Funds Division by September 30, 2023
- Annual Audit, Accountant Review, or Proof of Cash due to Wyoming Department of Audit by September 30, 2023. Refer to Wyoming Special District Handbook and W.S. 9-1-507 for reporting requirements
- COIs renew: Ridgeline 8-15-23, Yellow Iron 9-1-23

September

September 14 - FCWID Monthly Meeting

September 20 - TCD/FCWID Joint Quarterly Board Meeting - Field Trip

(Quarterly Treasurer's Report and Activity Summary to be submitted to TCD for joint meetings, refer to W.S. 41-8-112{b} for report requirements)

ACTION REQUIRED:

- Verify current Certificates of Insurance from all excavators on list that FCWID uses for flood mitigation
- September 30 - Census form F-32 + Budget Hearing Notice due to Wyoming Department of Audit, Public Funds Division
- September 30 - Emergency Wintertime and Spring Runoff Action Plans due to Town of Jackson

October

October 12 - FCWID Monthly Meeting

ACTION REQUIRED:

- October 31 - Annual Report Summary, Proof of Cash, Self-Audit and/or CPA reports due to Wyoming Department of Audit, Public Funds Division and Teton Conservation District (for our records), refer to Wyoming Special District Handbook and W.S. 9-1-507 for reporting requirements.

November

November 9 - FCWID Monthly Meeting

ACTION REQUIRED:

- November 1 - Invoice TCSD No. 1: "Flood Mitigation" PID N: 22-40-16-1-08-017; Account R0020001 (using FCWID Property Tax Assessment Amount)

December

December 14 - FCWID Monthly Meeting

December 20 - TCD/FCWID Joint Quarterly Board Meeting

(Quarterly Treasurer's Report and Activity Summary to be submitted to TCD for joint meetings, refer to W.S. 41-B-112(b) for report requirements)

ACTION REQUIRED:

- COIs renew: Feuz 12-31-23, Mountain X 1-3-24, and FC Excavation 1-1-24

- December 21 - Review of 2022 COMPLIANCE CHECKLIST; signing off by FCWID & TCD Board of Supervisors

DIRECTOR'S REPORT

Teton Conservation District (TCD) June 2023 Board Meeting
June 21, 2023 at 1:00 p.m. | Location: 420 W. Pearl Ave., Jackson

The TCD meeting is preceded by the Flat Creek Watershed Improvement District meeting at 12:00 p.m.

TCD Board and the public are invited to join the meeting in-person at our office at 420 W. Pearl Ave. or online.

VIDEO CONFERENCE INVITATION

If joining the meeting by computer or tablet, go to: <https://us02web.zoom.us/j/89455197286>

If joining the meeting by phone, dial one of the following phone numbers: (669) 900-6833, (253) 215-8782

If calling by phone, you will be prompted to enter this Meeting ID: 894 5519 7286

MEETING MEMBERS:

TCD Board Members: Cate Watsabaugh, Dave Adams, Roby Hurley, Nate Fuller, Bob Lucas

TCD Associate Board Members: Steve McDonald, Elizabeth Barczynski, Bob Weiss

TCD Staff: Robb Sgroi, Morgan Graham, Emily Smith, David Lee, Carlin Girard, Liz Collins, Holly Shuss

Partners and Guests: Todd Stiles (Bridger-Teton National Forest), Jonathan Schechter and Tanya Anderson (Town of Jackson Town Council), Luther Propst (Teton County Board of County Commissioners), Natural Resource Conservation Service (NRCS), Phil Cameron (Energy Conservation Works)

AGENDA:

<u>12:00 p.m.</u> TCD Flat Creek Watershed Improvement District Quarterly Meeting	60 minutes
<u>1:00 p.m.</u> TCD June 2023 Board Meeting	
Agency Reports, Guests, and Public Comment	30 minutes
Todd Stiles (Bridger-Teton National Forest)	
Jonathan Schechter (Town of Jackson Town Council)	
Luther Propst (Teton County Board of County Commissioners)	
Natural Resource Conservation Service	
<u>1:30 p.m.</u> TCD Fiscal Year 2024 Budget Hearing	20 minutes
<u>1:50 p.m.</u> TCD June 2023 Board Meeting (Continued)	
Agency Reports continued	
Phil Cameron (Energy Conservation Works)	15 minutes
<u>2:05 p.m.</u> Minutes and Treasurer's Report	10 minutes
<u>2:15 p.m.</u> Board Reports	10 minutes
<u>2:25 p.m.</u> Staff Reports and Action Items	45 minutes
TCD Final FY24 Budget Approval	
Teton County Mill Levy Request Letter	
LiDAR Presentation: Morgan Graham	
<u>3:10 p.m.</u> Old and New Business	10 minutes
<u>3:20 p.m.</u> Executive Session	10 minutes

(Move to enter into executive session under Wyoming State Statute 15-1-1-5 and 16-4-405 for the purpose of discussing one or more of the following: legal consultation and matters, appointment and personnel matters, national security, licensing or examinations, real estate transactions, donations, or other information classified as confidential by law.)

Teton Conservation District (TCD) May 2023 Board Meeting Minutes
May 17, 2023 | 420 W. Pearl Ave., Jackson, Wyoming

Attendees:

TCD Board Supervisors: Cate Watsabaugh, Roby Hurley, Dave Adams, Nate Fuller*, Bob Lucas (arrived at 12:19, left, and started to attend the meeting remotely at 2:50)

TCD Associate Board Members: Bob Weiss, Steve McDonald*(arrived at 1:03)

TCD Staff: Robb Sgroi, Emily Smith, David Lee, Carlin Girard*

Guests: Adam Clark (Natural Resources Conservation Service), Janessa Julson (Natural Resources Conservation Service), Chris Colligan (Teton County Public Works), Mariah Radue (US Forest Service), Bob Frodeman (Hoback Water & Sewer District), Lisa Devore* (National Park Service), Kristi Morris* (National Park Service), Meredith Wilson* (Public), Lorin Wilson* (Public), Tom Segerstrom (Public)

**Online or phone attendee*

Call to Order: Roby called the meeting to order at 12:01 p.m.

Public Comment: Roby called for public comment for items not included on the agenda. There were none.

April 19, 2023 Meeting Minutes: Dave Adams moved to approve the April 19, 2023 Meeting Minutes. Cate Watsabaugh seconded. The motion carried unanimously, 3:0. Bob Lucas was absent for the vote.

April 2023 Treasurer's Report: Dave reviewed the April 2023 Treasurer's Report:

- Checks numbering 21015-21045 dated April 1-30, 2023: \$159,582.40
- Credit card charges: \$3,942.36
- Net credits for the month: \$52,037.15
- Operating Reserves Account Balance: \$502,175.28
- Committed Funds Savings Account: \$657,151.94
- Reconciled General Fund Checking Balance: \$677,830.81

Roby inquired if there were any updates concerning the MOAs' spent to date. Carlin responded that the reimbursement request deadline is June 1st but there will be reductions in actual requests. The main reduction being the Flat Creek Water Improvement District (FCWID) which will not be requesting its allotted amount.

Nate Fuller moved to approve the April 2023 Treasurer's Report. Cate Watsabaugh seconded. The motion carried 3:0. Bob Lucas was absent for the vote.

Board Reports:

Nate Fuller: Nate reviewed the Travel & Tourism Destination Management Plan, which focused on sustainability ratings by Riverwind Foundation for local businesses. JH Airport has received a sustainable certification, Nate reached out to the foundation to understand the criteria that led to this conclusion, but received no response. He will keep researching to gain more understanding of the sustainability rating program. Nate's perspective is that the plan is now promoting Jackson as a sustainable destination, without addressing actual metrics, policies or actions directly influential to sustainability. Tourism is responsible for a large carbon footprint, and the numbers of visitors and enplanements are increasing at a rate that is by definition 'unsustainable'. He felt this should be kept in mind when future requests for funds are made by the TTB. Additionally, the quantity of waste accepted at the transfer station continues to increase.

Roby Hurley: Roby attended EcoFair this past weekend. He thought the staff, Carlin and Morgan, did a great job and the TCD booth had a large amount of traffic. With partners present as well, there was a good amount of engagement with TCD.

Staff Reports: *Please refer to the previous month's board packet to find information items included in written staff reports that were not discussed during the meeting.*

Emily Hagedorn-Wegher (Administrative Manager): Emily was unable to attend the board meeting, Carlin gave her staff report 1) Emily has tendered her resignation after 24 years with TCD. She is committed to aiding the transition and will be acting as interim support until which point her position is filled, assisting up to 24 hours a month from May through June.

Bob Lucas joined the meeting at 12:19 p.m.

Robb Sgroi (Land Resources Specialist): 1) Robb introduced Kristi Morris and Lisa Devore of the National Park Service and the Air Quality Instrument Support grant. Kristi mentioned their appreciation for this opportunity especially due to 10-20% budget cuts to their air quality monitoring stations. They hope to supplement their funds to keep the ammonia air quality instrument running, which costs approximately \$2K annually. Roby was interested in the ability to differentiate between natural and anthropogenic sources of ammonia and nitrates. There have been studies but Kristi would need to look back through the materials. The ammonia concentrations at this site are mostly due to agricultural sources, with a small amount due to lightning. Roby asked if the 2016 USGS Nutrient Loading Study quantified ammonia. David responded it did not, the study calculated total nitrogen but did not deal with nitrogen speciation, such as ammonia nitrate. The ammonia air quality station has been recording readings since 2011, showing that GTNP ammonia levels are stable. Although it is affected by air masses from Idaho, the deposition is on the west side of the park and is not picked up by the air quality monitor. Robb inquired about the possibility of future requests, Kristi responded that she foresees requesting additional funding to keep this air quality monitoring station running as well as potential funding for the nitrogen air quality station. Bob Weiss inquired about the accessibility of the data, specifically a report for this station, which is available on the National Atmospheric Deposition Program website. **Dave Adams moved to approve the line-item grant request from Kristi Morris and Lisa Devore, National Park Service, in the amount of \$2,088.00, to support the request titled 'National Atmospheric Deposition Program/National Park Service' using the 'Sustainability Program | Air Quality Monitoring | Support for Kelly, WY Instrument' line item of the FY2023 budget. Cate Watsabaugh seconded. The motion carried unanimously, 4.0.**

Information Items: 1) Robb highlighted the Community Wildfire Protection Plan Revision occurring. There are opportunities for public comment during the week of June 5-9 at different locations around the valley. The Teton County Engage website (see link in staff report) is a good location to submit comments and see meeting locations and times. 2) Dave asked about the operation of an air curtain burner on the state parcel along Highway 390. ArborWorks will operate that equipment to manage waste wood, as a substitute for trucking wood chips to Rexburg. Air curtain burners produce minimal smoke, and also create biochar, which can be used as a soil amendment. Nate mentioned biochar could be valuable to the right landscaper or gardener, and inquired if it could be stored and sold locally. Carlin stated this is an economical tool for the entity and it was communicated to ArborWorks that TCD's partnership would require the addition of further natural resource conservation elements. Bob Lucas was curious about the turnaround, but while Robb has no first-hand experience it sounds like it is a full-day process. TCD may have the opportunity to sit in on the training the manufacturer is giving. Bob Frodeman had spoken to ArborWorks previously about an alternative storage plan and use of the biochar but it never came to fruition.

Morgan Graham (GIS & Wildlife Specialist): Morgan was unable to attend the board meeting, Carlin gave his staff report. 1) Morgan has been busy walking properties as a part of the Residential Conservation Planting Program. Interest in using native plants for landscaping and reclamation projects has increased, and the program is growing, in large part to the strong presentation that Morgan has developed. 2) Roby requested a presentation on the Lidar at a future meeting, citing the cost as a reason for further understanding its use. It is largely an engineering-type product with an interface not designed for general use. Carlin will discuss the possibility of a presentation on the Lidar imagery and its uses with Morgan.

Emily Smith (Natural Resources Technician): 1) Emily has delivered approximately 45 Trout Friendly Lawn signs this week. We will see them posted up around town in the coming week or two. 2) Bob Weiss asked for clarification about the Emergency Management Plan and Emergency Support Function (ESF) #11. TCD is the primary agency for ESF #11 which concerns Agricultural, Natural, and Cultural Resources. The summary document will highlight the aspects of the Emergency Management Plan that concerns ESF #11 for TCD and the supporting agencies.

David Lee (Water Resources Specialist): 1) David mentioned the proposed reduction in flows out of the Jackson Lake Dam. It appears that the reduction will not happen, and that issue has been resolved. The State of Wyoming water rights account will be used to charge for the supplemental flows until June 12th. The Bureau of Reclamation and state of Wyoming been in discussions and reached an agreement to keep the flows at 280 cubic feet per second until flows increase for agricultural use sometime in late June or early July. There is a Snake River Agencies Meeting on May 18th and David can get more information there. Carlin brought up that the Department of Interior (DOI) may be looking to purchase water rights as there is a pool of water rights from owners in Idaho who may no longer need their water rights and be willing to sell. While 280 cfs is enough to maintain the fisheries habitat below the Jackson Lake Dam, it is significantly less than typical flows in May and June. 2) David gave an update on reservoir levels in the region. 3) Public Health and POWJH have scheduled a public water testing day, testing for total coliform and nitrate. Dave Adams was curious if there will there be data collected at this event and if that data would be available to TCD. Dave Adams mentioned he attended the recent Tap into Science event. At the event, he plugged the Surface Water Inventory, specifically regarding water rights.

Carlin Girard (Executive Director): 1) The Draft Budget action item was postponed until after the executive session. Dave had a question about which items are in the committed funds and would like a clarification to detail which grants would be paid out this fiscal year versus next fiscal year. The report due date for the grants within the Committed Funds can help answer if they will be expended this fiscal year or next year. MOA grant funds do not carry over to future fiscal years for our partners' use. 2) Roby thanked Carlin for setting up a future presentation by Energy Conservation Works.

Guest Reports and Agency/Public Comment:

Mariah Radue (US Forest Service): Standing in for Todd Stiles. 1) Crystal Creek fence was removed this winter. The road work will be started this spring. Trout Unlimited will be coordinating the in-stream work in September. 2) The Granite Creek day-use parking lot for eight vehicles has received funding. 3) Curtis Canyon Improvements project is in the NEPA process. Specialists are going out for the required NEPA fieldwork. 4) The Forest Service has started the official assessment phase of the Forest Plan Revision, with a draft assessment for public review prepared this fall. This was last done in 1990. Carlin mentioned TCD's interest in assisting with winter range mapping. Additionally, he inquired about what the process is for becoming a formal partner for the forest plan. 5) Campground Prospectus is occurring for local campgrounds including Curtis Canyon, which has been routinely 80% full. 6) Onboarding of seasonals has begun (what/who are 'seasonals'?). 7) Have started fielding applications for the Astoria bridge replacement. 8) Nate brought up the Mosquito Creek Trailhead modification last fall, as the work

on the ground does not fit the plan or decision memo. He asked what the consequences are for the forest when there is deviation from the plan or decision memo. Mariah will let Todd answer this at a later date, but did mention that there is some leeway, but the decision versus the implementation would need to be analyzed and covered by the NEPA decision.

Chris Colligan (Teton County Public Works): Chris indicated while he will not be speaking for all of Teton County, he will give a couple of highlights for Public Works. 1) Public Works is working with Bear Wise Jackson Hole for bear-wise communications. They are planning to update the website, do a mailer and radio advertisements on regulations, such as bear resistant trash cans, and forms of attractants, such as compost and chicken coops. A workshop on electric fencing was also held. 2) For the Water Quality Master Plan, they have been reviewing all the various volumes TriHydro has provided. These volumes include data that TCD has helped to collect. Discussions will follow to come up with mitigation ideas for what is included in the volumes. One of the complicated areas encountered is sewers and planning for sewer connections, they hope to get better coordination on priority areas for sewers. 3) Jorgensen Engineering was awarded the contract for the highway crossings in Wilson and on Teton Pass. There have been a series of meetings and they have potential plans for what the wildlife crossings could look like. He hopes to have 30% plans in August which will include an accurate cost estimate, engineering cross sections, and more. They have submitted a request for \$5M in funding from America the Beautiful. 4) Bob Frodeman has received complaints about the fencing between Jackson and Hoback and how it looks. The Jackson South project has had two phases, with the north section completed in 2018 and showing a 70% reduction in wildlife mortality to date. The south section has not been completed yet. While the fencing may appear glaring at the moment, it can disappear into the landscape over time. Bob Lucas requested the specific numbers and Chris offered to provide the report, estimating about 200 collisions annually but noting that undocumented collisions are projected to about 4x that number.

Adam Clark (Natural Resources Conservation Service): 1) Currently there is an Agricultural Management Assistance (AMA) application that is open for the next couple of weeks for high tunnels. AMAs can go on non-crop ground, meaning the applicant does not need to have the garden already established. It is a highly competitive grant that could fund 15-20 high tunnels. Payment rates are the same as EQIP, with payment by acreage. 2) Adam will be leaving his position and moving to Lovell, WY for another position with NRCS.

Bob Frodeman (Hoback Water & Sewer District): 1) While he had no talking points, he expressed his appreciation for the hospitality.

A recess for regular meeting was called at 1:15pm, and the NRCS Local Working Group Meeting began at 1:30pm.

NRCS Local Working Group Meeting:

The meeting started at 1:30 pm with Adam Clark leading.

NRCS Division III is made up of Lincoln, Sublette, Sweetwater, Teton, and Uinta counties. Next year, NRCS is moving towards county-level funding. The purpose of this meeting is to discuss and organize priorities for the upcoming year, which determines how NRCS funds are spent in Teton County. The NRCS Local Working Group presentation slides are listed at the end of the May Board Packet. In FY 2022, \$1,674,116 was spent on 29 contracts. A few contracts did back out, leading to a lower number of contracts and spent amount for FY 2022. For FY 2023, there is a potential total of \$4,055,621 over 38 contacts. The federal fiscal year is October 1 - September 30. 2022's priority concerns for Teton County were 1) Soil quality limitation, 2) Source water depletion (irrigation), and 3) Field sediment, nutrient, and pathogen loss. The division-wide prioritizations were

determined to be 1) Livestock production limitation, 2) Source water depletion, and 3) Concentrated erosion.

Teton County will be administered out of Pinedale (Sublette Co) in the future.

In the past, this meeting has been held separately from TCD's monthly board meeting. This is the first time it has been hosted as a part of one of TCD's monthly board meetings.

Recommended Priorities:

TCD Staff: 1) Streambank restoration, 2) Irrigation infrastructure improvements, 3) Support for the high tunnel program & 4) Landscape-scale practices along the lines of fencing improvements that benefit wildlife and livestock.

Adam mentioned that #4 can be funded through the statewide account for big game.

Meredith Wilson: 1) Irrigation. Leaving the other 2 up to the discretion of others. Mentioned later that they would like to include support for the high tunnel program.

Lorin Wilson: 1) Irrigation 2) Streambank restoration/concentrated erosion 3) Support for the high tunnel program.

Nate Fuller: 1) Streambank restoration/runoff management (water quality resource concern) – is a nebulous concern/priority that could encompass a wide range of projects. 2) Irrigation 3) High Tunnels

Bob Lucas: 1) Irrigation 2) Wildlife fencing 3) Reseeding/No-till. Bob inquired about what would be the criteria for requesting help with #3. NRCS cannot help with your production – won't help with reseeding your alfalfa but does have a flat payment rate per acre for switching to reduced or no-till.

Roby Hurley: 1) Irrigation 2) Streambank restoration 3) High tunnel.

Dave Adams: 1) Irrigation, 2) Streambank restoration 3) High tunnel; also cheatgrass management, potentially instead of streambank restoration.

Cate Watsabaugh: 1) Streambank restoration 2) High tunnel 3) Cheatgrass.

Steve McDonald: 1) Irrigation 2) Streambank or conveyance (ditch management) 3) High tunnels.

Bob Weiss: 1) Irrigation 2) Soil, No-Till. 3) High Tunnels.

Adam Clark: Will be starting in Lovell on June 19th but will likely take the week before off. The staff and public thanked Adam for his hard work.

The NRCS Local Working Group Meeting concluded at 2:35. A recess was taken from 2:36 until 2:52. The regular TCD meeting resumed at 2:52.

Bob Lucas left the meeting at 2:50 pm and will be participating in the executive session over the phone.

Executive Session: Dave Adams moved to adjourn the regular meeting at 2:54 p.m. and enter executive session under Wyoming State Statute 15-1-1-5 and 16-4-405 for the purpose of discussing personnel matters. Cate Watsabaugh seconded. The motion carried unanimously.

Dave Adams moved to adjourn the executive session at 3:50 p.m. Nate Fuller seconded. The motion carried unanimously (4-0).

Bob Lucas left the meeting remotely at 3:52.

Roby called the meeting back to the order at 3:54.

Dave Adams motioned:

- 1) Move to accept Emily Hagedorn's resignation, and furthermore, to ratify the Executive Director's interim action to hire Emily Hagedorn as a part-time, temporary employee, from May 1, 2023 – June 30, 2023 at \$39.00 per hr, not to exceed 24 hrs a month, and per the stipulations of the signed employment agreement.

- 2) And move to
 - a. Provide 6% raises to Robb Sgroi, Morgan Graham, Emily Smith, and Carlin Girard, and an 10% raise to David Lee; and,
 - b. To increase the TCD Monthly Housing Stipend for employees residing in Teton County, WY according to the state calculated housing price differential, from \$1,990.42 to \$2,244.00; and,
 - c. Create a \$500 Wellness Stipend for each of TCD’s staff members.
- 3) Moved to offer the Administrative Manager position to Holly Schuss with a starting salary to be negotiated between \$58,000 and \$60,000 annually, a starting date of June 12, 2023, the current 2022-2023 housing stipend included, and a 6-month probationary employment period which upon successful completion will result in a 3% raise. In addition, the Executive Director is given the leeway to make minor adjustments to these terms, and if unaccepted, the ability to provide this same package with the salary being equal or less to the applicant ranked second.

Cate Watsabaugh seconded. The motion passed 3:0. Bob Lucas was absent for the vote.

Roby indicated that Cate and Carlin would continue to work on the Wellness Stipend program and there will be more discussion concerning this at the June board meeting.

Staff Reports (continued):

Carlin Girard (Executive Director):

1) Carlin introduced the Draft Fiscal Year 2024 (FY24) Budget for approval. Carlin mentioned that the budget will be amended to include the changes to payroll, the housing stipend, and the wellness stipend. These changes are covered by the proposed motion. There were no questions or comments concerning the draft budget.

Cate Watsabaugh moved to approve the TCD draft FY24 budget as presented with any changes incorporated, and direct staff to submit the draft budget to the Wyoming Department of Audit prior to the June 1, 2023 deadline. Dave Adams seconded. The motion carries 3:0. Bob Lucas was absent for the vote.

Adjournment: Dave Adams moved to adjourn the regular meeting at 4:00 p.m. Cate Watsabaugh seconded. The motion carried unanimously. Bob Lucas was absent for the vote.

Submitted by: Emily Smith June, 5 2023
Date

Supervisor: _____
Date

Supervisor: _____
Date

Supervisor: _____
Date

Teton Conservation District - Monthly Treasurer's Report

May 31, 2023

Debits for the month:Checks written between

May 1 and 31, 2023

\$107,239.24

May credit card charges of

\$3,211.49

Credits for the month:regular income sources

Mill Levy from Teton County

\$219,682.73

General Fund Checking Interest from Wells Fargo Bank

\$66.50

Committed Funds Savings Interest - Wells Fargo Bank

\$55.63

Operating Reserve Account Income from First Interstate

\$272.41

Well Test Kit Sales (22 sales)

\$1,151.20

other income sources**Total Credits for May****\$221,228.47**

Investments and Maturity Dates	Initial Invested	% Income	% Return	
<u>Operating Reserves Account @ First Interstate Bank</u>				
Cash	\$0.00			\$0.00
Money Market	\$500,000.00	\$2,447.69	0.60%	\$502,447.69
total	\$500,000.00		total	\$502,447.69
<u>Committed Funds Saving Account @ Wells Fargo Bank</u>				
Previous Committed Balance				\$657,151.94
Transfers in or out	Transfer Committed Funds In			\$2,088.00
	Transfer Committed Funds Out			\$10,500.00
Interest Income			0.03%	\$55.63
			total	\$648,795.57
Total Funds in Investments				\$1,151,243.26

Ending Summary and Following Month's Information to Date

as of 5/31/23

General Fund Checking Account Balance	0.01%	\$796,475.27
Outstanding Checks		\$32,676.48
Deposits in Transit		\$2,055.29
Reconcilled QuickBooks Balance		\$765,854.08

Addition to the Treasurer's Report:		FY23 Spent to Date & Income	5/31/2023	92% of FY
<i>Income:</i>	<i>Budgeted:</i>	<i>Income to Date:</i>	<i>Receivables:</i>	<i>Received %</i>
Regular Income:				
Mill Levy	\$1,860,000.00	\$1,776,756.97	\$83,243.03	95.5%
Interest Income	\$1,000.00	\$3,305.95	-\$2,305.95	330.6%
Well Test Kit Sales	\$7,800.00	\$7,974.25	-\$174.25	102.2%
WDA Base Funding + WACD WQ	\$8,823.50	\$8,823.50	\$0.00	100.0%
Unanticipated Income/Reimb/Grants	\$7,500.00	\$1,375.85	\$6,124.15	18.3%
Project Grants & Pass Thrus:				
Gaging Station Reimbursements	\$55,524.00	\$54,412.30	\$1,111.70	98.0%
WYDEQ 319: Fish Creek WS Plan	\$20,000.00	\$0.00	\$20,000.00	0.0%
Good Neighbor Incoming Grants	\$20,000.00	\$20,607.22	-\$607.22	103.0%
Trout Friendly Lawns Reimb	\$4,000.00	\$6,345.35	-\$2,345.35	158.6%
WY Water Development SWPP	\$408,490.38	\$105,000.00	\$303,490.38	25.7%
Total	\$2,393,137.88	\$1,984,601.39	\$408,536.49	82.9%
Operations/Program Expenses:	Budgeted:	Spent to Date:	Remaining:	Spent %
Land Ag. Assistance-Cropland	\$616,790.38	\$142,731.15	\$474,059.23	23.1%
Land Ag. Assistance-Rangeland	\$30,000.00	\$2,125.00	\$27,875.00	7.1%
MOA Partner Funding	\$44,600.00	\$39,000.00	\$5,600.00	87.4%
Vegetation Program-Native Plants	\$55,000.00	\$819.79	\$54,180.21	1.5%
JH Weed Management Area MOA	\$45,000.00	\$45,000.00	\$0.00	100.0%
TAWPC/WUI Program	\$215,400.00	\$106,428.75	\$108,971.25	49.4%
Mapping Resources & GIS-TCD Projects	\$3,000.00	\$866.66	\$2,133.34	28.9%
LiDAR & County Imagery Support	\$122,000.00	\$70,914.86	\$51,085.14	58.1%
Sustainability Projects - Air Quality	\$10,000.00	\$0.00	\$10,000.00	0.0%
Sustainability MoA Grants	\$82,000.00	\$78,950.00	\$3,050.00	96.3%
PIC Grants and Partnering Funds				<i>*grant totals and remaining funds below</i>
PIC Grant \$ Available in FY 2023	\$80,000.00	\$80,000.00	\$0.00	100.0%
TCD Partnering \$ Available FY23	\$101,486.78	\$77,000.00	\$24,486.78	75.9%
Water Quality Program-WQ Projects	\$245,500.00	\$120,037.08	\$125,462.92	48.9%
Flat Crk Water Improvement Dist.	\$13,844.00	\$0.00	\$13,844.00	0.0%
USGS Partnering Projects	\$107,800.00	\$102,955.00	\$4,845.00	95.5%
MOA Partner Funding	\$255,500.00	\$164,369.00	\$91,131.00	64.3%
Wildlife Projects - General Program Exp.	\$45,000.00	\$26,650.00	\$18,350.00	59.2%
MOA Partner Funding	\$38,600.00	\$28,600.00	\$10,000.00	74.1%
Total	\$2,034,521.16	\$1,086,447.29	\$1,010,073.87	53.4%
TCD Partnering Funds Committed	\$77,000.00	\$62,000.00	\$15,000.00	80.5%
Project Funds Carried Over from FY22	\$247,802.33	\$111,673.71	\$136,128.62	45.1%
PIC Grant Funds Committed	\$80,000.00	\$6,500.00	\$73,500.00	0.0%
Administrative Expenses:	Budgeted:	Spent to Date:	Remaining:	Spent %
Communications	\$102,000.00	\$76,704.08	\$25,295.92	75.2%
General Office Expense	\$177,750.00	\$89,642.37	\$88,107.63	50.4%
Professional Expenses	\$98,000.00	\$57,370.89	\$40,629.11	58.5%
Payroll Expenses	\$915,000.00	\$748,792.19	\$166,207.81	81.8%
Meeting Expenses	\$8,600.00	\$5,140.70	\$3,459.30	59.8%
Total	\$1,301,350.00	\$977,650.23	\$323,699.77	75.1%

FY 2023 Budget		Committed Funds Savings Account Items			
Grant Description		Budgeted	Paid Out	Check #	Remaining
Small Water Project Program Projects		Final Report Due			
Lower Snake R. Ranch Bank & Fish Imp.	10/23	\$5,000.00	\$0.00		\$5,000.00
Mill Creek Irrigation Project - Phase II	10/23	\$5,000.00	\$0.00		\$5,000.00
Owl Creek Subdivision - Fire Water Storage	10/23	\$5,000.00	\$0.00		\$5,000.00
Blue Mountain Bench SWPP Project	10/24	\$5,000.00	\$0.00		\$5,000.00
Surface Water Fire Pond - Julie Nettere	10/24	\$5,000.00	\$0.00		\$5,000.00
	<i>subtotal</i>	\$25,000.00	\$0.00		\$25,000.00
FY22 Budget Line Items					
WY Game & Fish - Moose Movements	2/24	\$5,000.00	\$0.00		\$5,000.00
Brian & Emily Hager - McCallister Pond Proj.	1/24	\$6,060.62	\$0.00		\$6,060.62
JH High School Native Plant Pilot Project	3/23	\$1,000.00	\$682.00		\$318.00
Trout Unlimited - S. Flat Creek (LockhartProj)	6/23	\$20,000.00	\$0.00		\$20,000.00
Hoback Clean Water Initiative (Lane Lamure)	6/24	\$60,000.00	\$0.00		\$60,000.00
	<i>subtotal</i>	\$92,060.62	\$682.00		\$91,378.62
FY22 PIC Grants					
K.M.Johnson Found - Flat Creek Stabilization	6/23	\$33,750.00	\$0.00		\$33,750.00
WY Game & Fish - Big Horn Sheep Campaign	6/23	\$4,000.00	\$0.00		\$4,000.00
Teton Bighorn Sheep Stewardship Campaign	6/24	\$9,000.00	\$0.00		\$9,000.00
Zack Montes - Day in the life of a Jxn Moose	6/23	\$4,000.00	\$0.00		\$4,000.00
	<i>subtotal</i>	\$50,750.00	\$0.00		\$50,750.00
FY23 MOA Grants					
Trout Unlimited	6/23	\$41,500.00	\$0.00		\$41,500.00
Friends of the Teton River	6/23	\$13,844.00	\$9,118.00	20795	\$4,726.00
Flat Creek Watershed Improvement Dist.	6/23	\$14,000.00	\$0.00		\$14,000.00
Mountain Roots Education	6/23	\$5,600.00	\$0.00		\$5,600.00
Grand Teton National Park Foundation	6/23	\$10,000.00	\$0.00		\$10,000.00
Jackson Hole Wildlife Foundation	6/23	\$26,600.00	\$18,000.00	20876	\$8,600.00
Integrated Solid Waste & Recycling	6/23	\$29,000.00	\$28,000.00	21024	\$1,000.00
Energy Conservation Works	6/23	\$25,000.00	\$0.00		\$25,000.00
Yellowstone Teton Clean Cites	6/23	\$28,000.00	\$10,000.00	20768	\$18,000.00
Town of Jackson	6/23	\$200,000.00	\$0.00		\$200,000.00
	<i>subtotal</i>	\$393,544.00	\$65,118.00		\$328,426.00
FY23 Budget Line Items					
Leave Liability and Deductibles for FY23	tcd	\$10,000.00	\$0.00		\$10,000.00
WY G&F South Flat Creek Restoration	2/24	\$15,000.00	\$0.00		\$15,000.00
TU GV Road Stabilization Project	6/24	\$15,000.00	\$0.00		\$15,000.00
Kauffman Pivot Irrigation Project	6/24	\$20,000.00	\$0.00		\$20,000.00
Teton Raptor Center - Native Plant Proj.	2/24	\$2,770.00	\$0.00		\$2,770.00
POW JH - E.Coli Bacteria Sampling	2/24	\$4,475.00	\$0.00		\$4,475.00

POW JH - Snake River Monitoring	2/24	\$10,000.00	\$0.00	\$10,000.00
National Park Service - Air Quality Project	6/24	\$2,088.00	\$0.00	\$2,088.00
<i>subtotal</i>		\$79,333.00	\$0.00	\$77,245.00
FY23 PIC Grants				
Trout Unlimited - SRHWG Design	6/24	\$2,500.00	\$0.00	\$2,500.00
WY Wetland Society - Beaver Holding	2/24	\$10,000.00	\$0.00	\$10,000.00
Biodiversity Research Institute - Loon	2/24	\$10,000.00	\$0.00	\$10,000.00
Teton Raptor Center - Raptor Rehab	6/24	\$2,560.00	\$0.00	\$2,560.00
Northern Rockies Cons Coop - Symposium	2/24	\$2,000.00	\$0.00	\$2,000.00
Nature Conservancy - Phase 3 Fire Project	6/24	\$14,575.00	\$0.00	\$14,575.00
Astoria Park Conservancy - Camp Astoria	2/24	\$6,340.00	\$0.00	\$6,340.00
POW JH - E.Coli Bacteria Sampling	2/24	\$5,525.00	\$0.00	<i>pending</i> \$5,525.00
UW Fish & WL Coop - Moose Calf Project	6/24	\$20,000.00	\$0.00	\$20,000.00
<i>subtotal</i>		\$73,500.00	\$0.00	\$73,500.00
Grand Total Project Funds in Committed Funds				\$646,299.62

8:55 AM
06/13/23

Teton Conservation District
Deposit Detail
May 2023

Type	Num	Date	Name	Account	Amount
Deposit		05/01/2023		Wells Fargo Chec...	50.00
			Well Test Kit Partici...	Well Test Kit Sales	-50.00
TOTAL					-50.00
Deposit		05/02/2023		Wells Fargo Chec...	50.00
			Well Test Kit Partici...	Well Test Kit Sales	-50.00
TOTAL					-50.00
Deposit		05/04/2023		Wells Fargo Chec...	50.00
			Well Test Kit Partici...	Well Test Kit Sales	-50.00
TOTAL					-50.00
Deposit		05/08/2023		Wells Fargo Chec...	219,682.73
			Teton County	Mill Levy	-219,682.73
TOTAL					-219,682.73
Deposit		05/09/2023		Wells Fargo Chec...	49.49
			Well Test Kit Partici...	Well Test Kit Sales	-49.49
TOTAL					-49.49
Deposit		05/11/2023		Wells Fargo Chec...	50.00
			Well Test Kit Partici...	Well Test Kit Sales	-50.00
TOTAL					-50.00
Deposit		05/12/2023		Wells Fargo Chec...	200.11
			Well Test Kit Partici...	Well Test Kit Sales	-200.11
TOTAL					-200.11
Deposit		05/15/2023		Wells Fargo Chec...	50.00
			Well Test Kit Partici...	Well Test Kit Sales	-50.00
TOTAL					-50.00
Deposit		05/17/2023		Wells Fargo Chec...	200.11
			Well Test Kit Partici...	Well Test Kit Sales	-200.11
TOTAL					-200.11
Deposit		05/17/2023		Wells Fargo Chec...	50.00
			Well Test Kit Partici...	Well Test Kit Sales	-50.00
TOTAL					-50.00

8:55 AM

06/13/23

Teton Conservation District
Deposit Detail
May 2023

<u>Type</u>	<u>Num</u>	<u>Date</u>	<u>Name</u>	<u>Account</u>	<u>Amount</u>
Deposit		05/18/2023		Wells Fargo Chec...	23,949.00
			Grand Teton Nation...	Cooperative Project	-23,949.00
TOTAL					-23,949.00
Deposit		05/24/2023		Wells Fargo Chec...	50.00
			Well Test Kit Partici...	Well Test Kit Sales	-50.00
TOTAL					-50.00
Deposit		05/26/2023		Wells Fargo Chec...	50.00
			Well Test Kit Partici...	Well Test Kit Sales	-50.00
TOTAL					-50.00
Deposit		05/30/2023		Wells Fargo Chec...	102.00
			Well Test Kit Partici...	Well Test Kit Sales	-102.00
TOTAL					-102.00
Deposit		05/31/2023		Wells Fargo Chec...	199.49
			Well Test Kit Partici...	Well Test Kit Sales	-100.00
			Well Test Kit Partici...	Well Test Kit Sales	-49.49
			Well Test Kit Partici...	Well Test Kit Sales	-50.00
TOTAL					-199.49
Deposit		05/31/2023		First Interstate Bank	272.41
			First Interstate Bank	Interest Income	-272.41
TOTAL					-272.41
Deposit		05/31/2023		Wells Fargo Chec...	66.50
			Wells Fargo Bank	Interest Income	-66.50
TOTAL					-66.50
Deposit		05/31/2023		Wells Fargo Savin...	55.63
			Wells Fargo Bank	Interest Income	-55.63
TOTAL					-55.63

Teton Conservation District

6/12/2023 11:15 PM

Register: Wells Fargo Checking

From 05/01/2023 through 05/31/2023

Sorted by: Date and Order Entered

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
05/01/2023			Well Test Kit Sales	Deposit			50.00	612,688.85
05/02/2023			Well Test Kit Sales	Deposit			50.00	612,738.85
05/04/2023			Well Test Kit Sales	Deposit			50.00	612,788.85
05/08/2023	FY23AGE#48		Bank Service Charges	Direct Deposit Fees f...	19.00			612,769.85
05/08/2023			Mill Levy	Deposit			219,682.73	832,452.58
05/09/2023	21050	Wyoming Retirement System	WRS Retirement Liability	61	6,740.40			825,712.18
05/09/2023	21051	MasterCard	-split-	April Credit Card Ex...	3,942.36			821,769.82
05/09/2023	21052	AgTerra Technologies, Inc.	Project/Program Expenses:Sup...	Subscription & Upda...	745.00			821,024.82
05/09/2023	21053	E R Office Express	Office Supplies	Office Paper	182.48			820,842.34
05/09/2023	21054	Wyoming Educators' Benefit ...	Payroll Expenses:Employer Me...	June Health Insuranc...	5,995.55			814,846.79
05/09/2023	21055	Lower Valley Energy	Vehicle Expense	CNG Fuel	35.57			814,811.22
05/09/2023	21056	CNA Surety	Liability Insurance & Bonds	Carltn Girard Bond	350.00			814,461.22
05/09/2023	21057	Friends of the Teton River	Project/Program Expenses:MO...	MoA payment 2 of 2	4,726.00			809,735.22
05/09/2023	21058	WACD	Payroll Expenses:Employer Me...	VOID: June Dental ...		X		809,735.22
05/09/2023	21059	Valley Office Systems	Office Supplies:General Office ...	Copier Ink	165.43			809,569.79
05/09/2023	21060	Local Government Liability ...	Liability Insurance & Bonds	FY 24 Liability Insur...	3,504.00			806,065.79
05/09/2023	21061	Wyoming Dept. of Agricultu...	Project/Program Expenses:Well...	20 Well Test Kits	2,040.00			804,025.79
05/09/2023	21062	Teton Media Works, Inc.	Project/Program Expenses:Adv...	TCD Advertising	738.45			803,287.34
05/09/2023			Well Test Kit Sales	Deposit			50.00	803,337.34
05/11/2023			Well Test Kit Sales	Deposit			50.00	803,387.34
05/12/2023			Well Test Kit Sales	Deposit			200.11	803,587.45
05/15/2023	FY23AGE#50		Payroll Expenses:HSA Employ...		181.25			803,406.20
05/15/2023	21063	Carltn E Girard	-split-		3,736.15			799,670.05
05/15/2023	21064	David Lee	-split-		2,593.04			797,077.01
05/15/2023	21071	Emily E Hagedorn	-split-		2,040.52			795,036.49
05/15/2023	21066	Emily P Smith	-split-		2,264.90			792,771.59
05/15/2023	21067	Morgan W Graham	-split-		2,177.01			790,594.58
05/15/2023	21068	Robert M Sgroi	-split-		2,932.15			787,662.43

Teton Conservation District

6/12/2023 11:15 PM

Register: Wells Fargo Checking

From 05/01/2023 through 05/31/2023

Sorted by: Date and Order Entered

Date	Number	Payee	Account	Memo	Payment C	Balance	Deposit	Balance
05/15/2023	21069	Electronic Federal Tax Paym...	-split-	83-0247879	5,436.10	782,226.33		
05/15/2023			Well Test Kit Sales	Deposit		782,276.33	50.00	
05/17/2023			Well Test Kit Sales	Deposit		782,476.44	200.11	
05/17/2023			Well Test Kit Sales	Deposit		782,526.44	50.00	
05/18/2023	21070	Empower Retirement 457(b)	-split-		1,150.00	781,376.44		
05/18/2023	21072	E R Office Express	Office Supplies	Office Paper	182.48	781,193.96		
05/18/2023	21073	Alder Environmental	Project/Program Expenses:Con...	Fish Creek Watershe...	9,250.00	771,943.96		
05/18/2023	21074	Integrated Solid Waste & Re...	Project/Program Expenses:MO...	Payment 2 of 2 MoA ...	1,500.00	770,443.96		
05/18/2023	21075	Teton Raptor Center	Project/Program Expenses:Proj...	Passive Raptor Monit...	9,000.00	761,443.96		
05/18/2023	21076	Wyoming Dept. of Agricultu...	Project/Program Expenses:Well...	20 Well Test Kits	2,240.00	759,203.96		
05/18/2023	21077	Brilliantly Done, Inc.	Cleaning Contract & Supplies	Office Cleaning for ...	375.00	758,828.96		
05/18/2023	21078	Jackson Curbside Inc.	Cleaning Contract & Supplies	Recycling for June/Ju...	210.00	758,618.96		
05/18/2023	21079	Liberty Mutual Insurance	Liability Insurance & Bonds	Office Insurance Ann...	1,844.00	756,774.96		
05/18/2023			Cooperative Project	Deposit		780,723.96	23,949.00	
05/22/2023	21090	WACD	Payroll Expenses:Employer Me...	Dental Insurance for ...	434.60	780,289.36		
05/22/2023	21089	Void Check for Records	Uncashed Aged or Voided Che...	VOID: void		780,289.36		
05/22/2023	21091	Factory IT	Office Supplies:Computer Teah...	Lenovo P358 + HP G9	5,417.92	774,871.44		
05/24/2023			Well Test Kit Sales	Deposit		774,921.44	50.00	
05/24/2023	FY23AGE#52		-split-	NPS Grant for Air Q...	2,088.00	772,833.44		
05/24/2023	FY23AGE#52		Wells Fargo Checking [split]	ISWR MoA request ...		774,333.44	1,500.00	
05/24/2023	FY23AGE#52		Wells Fargo Checking [split]	Raptor Center Monit...		783,333.44	9,000.00	
05/26/2023			Well Test Kit Sales	Deposit		783,383.44	50.00	
05/30/2023			Well Test Kit Sales	Deposit		783,433.44	50.00	
05/31/2023	FY23AGE#51		Payroll Expenses:HSA Employ...		181.25	783,252.19		
05/31/2023	21080	Carlin E Girard	-split-		3,736.15	779,516.04		
05/31/2023	21081	David Lee	-split-		2,593.04	776,923.00		
05/31/2023	21082	Emily E Hagedorn	-split-		432.20	776,490.80		
05/31/2023	21083	Emily P Smith	-split-		2,264.90	774,225.90		

Teton Conservation District

6/12/2023 11:15 PM

Register: Wells Fargo Checking

From 05/01/2023 through 05/31/2023

Sorted by: Date and Order Entered

Date	Number	Payee	Account	Memo	Payment C	Deposit	Balance
05/31/2023	21084	Morgan W Graham	-split-		2,177.01		772,048.89
05/31/2023	21085	Robert M Sgroi	-split-		2,932.15		769,116.74
05/31/2023	21088	Empower Retirement 457(b)	-split-		1,150.00		767,966.74
05/31/2023	21086	Elizabeth A Collins	-split-		2,125.30		765,841.44
05/31/2023	21087	Electronic Federal Tax Paym...	-split-	83-0247879	5,409.88		760,431.56
05/31/2023			-split-	Deposit		199.49	760,631.05
05/31/2023			Interest Income	Deposit		66.50	760,697.55

\$ 107,239.24

Credit Card Record Sheet for the month of May 2023

	date	item	vendor	project	ref#	\$
CG ↓	4-27	job advertising	TMW Adz	Comm - adz	2843	851.20
	5-12	postage	USPS PO	post+ship	3271	17.10
EH ↓	5-1	garbage	Westbank	sanitation	6532	45.94
	5-15	monthly IT	Factory IT	computer sys	3847	1567.20
	5-18	Electricity	Lower Valley E	office E	7385	85.21
RS ↓	4-24	postage	USPS	post+ship	9034	3.90
	5-02	postage	USPS	post+ship	4536	10.05
MG ↓	5.02	imagery hosting	Amazon web	GIS / Map	5472	0.77
	5.08	software/maint	ESRI	GIS / Map	3590	150.00
	5.10	software	Adobe	Computer Sys	3306	58.29
	5-11	ceiling fan	Amazon Mkt	Facility	7888	140.99
	5.13	software	Adobe	Computer Sys	5252	21.19
DL ↓	5.04	supplies	Staples	office supplies	4247	13.54
	5.10	fuel	Mareitz	vehicle exp	0355	92.30
	5.18	supplies	Life Sciences	WQ supplies	9477	105.52
	5.17	meeting food	Albertsons	Board Mtng	9080	48.27

\$3211.49

BANK RECONCILIATION

Name of Client: Teton Conservation District Statement Date: 5.31.23 EH
 Bank: Wells Fargo Bank Account No: 000-0337175 6.13.23

Prior Month Reconciled Balance	\$ 677,830.81	Bank Statement Balance As of	May 31, 2023	\$ 796,475.27
Add Credits	\$ 255,346.43	Add Deposits in Transit:		\$ 2,055.29
Total Debits	\$ 255,346.43	Total Deposits		\$ 2,055.29
Sub-Total	\$ 933,177.24	Sub-Total		\$ 798,530.56
Less Debits		Less Checks Outstanding:		
	136,701.97	(See List Below)		\$ 32,676.48
Total Credits	\$ 136,701.97	Bank Balance - Per Reconciliation		\$ 765,854.08
Bank Balance - Per General Ledger	\$ 796,475.27			

Checks Outstanding		
Number	Amount	Name
21053	\$182.48	ER Office Express
21061	\$2,040.00	WDA Lab
21072	\$182.48	ER Office Express
21073	\$9,250.00	Alder Environmental
21074	\$1,500.00	ISWR
21075	\$9,000.00	Raptor Center
21076	\$2,240.00	WDA Lab
21077	\$375.00	Brilliantly Done
21078	\$210.00	Jackson Curbside
21079	\$1,844.00	Liberty Mutual
21080	\$434.60	WACD
21081	\$5,417.92	Factory IT
page 2 total		
page 3 total		
	\$ 32,676.48	

QuickBooks Reconciliation	
\$ 760,697.55	Month End QB Register Balance
Adjustments to be posted in QuickBooks:	
\$ 765,854.08	Adjusted QB Register Balance
\$ 765,854.08	Reconciled Balance
\$ -	Difference

Carlin Girard, Executive Director

Action Items:

Fiscal Year 2024 (FY24) TCD Budget Hearing: As required, TCD is holding its FY24 Budget Hearing and Final Budget Approval during the June TCD Board Meeting. The Budget Hearing has been noticed and will be called to order at 1:30pm. Any public comment will be taken and recorded. The Hearing will be closed and the Final FY24 Budget will be discussed (see Supplemental Materials). Prior to submission to the State, the budget will be updated with the final checking account and partnering fund carryover amounts, to be determined at the end of the fiscal year. The budget will be submitted to the Wyoming Department of Audit and the Teton County Commissioners prior to the July 1, 2023, deadline. TCD also needs to officially request its mill levy from the Teton County Treasurer by July 1, 2023. I will have the letter available for signature at the June Board Meeting (see Supplemental Materials).

Recommended Motion: *Move to approve the TCD Final Fiscal Year 2024 Budget as presented, with any changes made during the budget discussion, and as updated with the Fiscal Year 2023 closing figures to be submitted to the Wyoming Department of Audit and Teton County, WY prior to the deadline of July 31, 2023; and, to direct TCD staff to submit our Fiscal Year 2024 0.6 mill levy request to Teton County, WY.*

Information Items:

Operations Area: Administration

- **Administrative Manger Position:** Holly Shuss has accepted the Administrative Manager position and started on June 12, 2023. Emily H. and I are working with her to transfer responsibilities.
- **Grants and Communications Specialist (GCS):** Liz Collins started as the GCS on May 22, 2023. Liz was very helpful in the processing of FY23 final grant reports.
- **Flat Creek Watershed Improvement District (FCWID):** 1) The FCWID has submitted their late annual reporting to TCD, which I have submitted to the Wyoming Department of Agriculture. 2) We have yet to receive confirmation of award or denial of the thaw well grant request.
- **Staff Evaluations:** I have begun doing annual evaluations for our staff and they will be wrapped up shortly.
- **Wyoming Association of Conservation District (WACD) Convention:** I reserved four rooms for two nights in beautiful Dubois, WY for the WACD Convention, which will take place November 15, 16, 17 of 2023.

Program Area: Grants

- **Grants:** I received final grant reports and reimbursement requests for our June 1, 2023 deadline. We review them before disbursing funds and closing their grants. Please refer to Liz's staff report for details regarding late submissions.

Program Area: Water

- **Colorado River Basin Salinity Control Forum:** Wyoming sits on a Governor appointed board tasked with protecting water quality in the Colorado River. As this year's host, Wyoming Department of Environmental Quality (WDEQ) held the meeting in Teton Village. At WDEQ's request, I led a site tour of water features on Shooting Star Subdivision and gave the keynote address.

- **WDEQ Hearing:** I attended a public hearing hosted by the WDEQ in Wilson regarding the Basecamp (glamping) wastewater facility, which is on the 390 State Lands Parcel.
- **Fish Creek Watershed Plan:** David and his team provided excellent presentations and then solicited feedback from stakeholders for the Fish Creek Watershed Plan. I was very proud of how TCD was represented.

Program Area: Vegetation

- **Wildfire Risk Mitigation:** The Community Wildfire Protection Plan is underway, and I was able to attend a public engagement session.

Program Area: Sustainability

- **Energy Conservation Works (ECW):** Phil Cameron of ECW will be on the agenda for our June 2023 meeting.

Program Area: Land

- **Development Reviews:** 1) I attended a site tour focused on a proposal from the Fire on the Mountain music festival, who is seeking a variance from Teton County for permanent use of Heart 6 Ranch as a venue. 2) TCD was asked to assist a Town of Jackson landowner to improve riparian condition in association with a parking area that is to be constructed within 18 ft of Flat Creek.
- **Highway 22 Comments:** Wyoming Dept. of Transportation has asked for TCD's input regarding their proposed National Environmental Policy Act review of Highway 22 redevelopment. I plan to respond expressing our interest in advising on water resources, soil erosion, and vegetative project elements.

Teton Conservation District Fiscal Year 2024 (FY24) Final Budget



Teton Conservation District Budget Hearing and Approval will occur June 21, 2023.

Version: Final budget for approval at June 21, 2023 Board Meeting.
Supervisors: Roby Hurley (Chair), Dave Adams (Vice-Chair, Treasurer), Cate Watsabaugh (Secretary), Bob Lucas, Nate Fuller
Contacts: Carlin Girard, Executive Director, carlin@tetonconservation.org
 Holly Shuss, Administrative Manager, holly@tetonconservation.org
Website: www.tetonconservation.org

Introduction: The Teton Conservation District Board of Supervisors creates an annual budget. Budgeting occurs prior to beginning of the new fiscal year, July 1. The budget below will be submitted to the Wyoming Department of Audit and the Teton County Commissioners.

Table of Contents

- 1) Budget Summary
- 2) FY24 Income
- 3) Program Budget
- 4) Administrative Budget

1. BUDGET SUMMARY

Available Funds

Estimated Cash on Hand at Beginning of FY24 (Carryover from FY23)		
General Fund Checking Account	\$904,214.05	
Committed Funds Savings Account	\$326,648.62	
Operating Reserves Account	\$500,000.00	
Total FY24 Beginning Funds Available	\$1,730,862.67	
FY24 Income		
Teton County Mill Levy (estimate of .6 of a mill)	\$2,340,000.00	1 mill of assessed value is \$3,900,000
Grants & Pass Through	\$833,906.00	
Base Funding & Water Quality Grants	\$8,823.50	
Well Kit Sales & Unanticipated Income	\$15,300.00	
Interest Income from Accounts	\$1,000.00	
Total FY24 Income	\$3,199,029.50	
Total Funds Available For FY24 (Carryover from FY23 + FY24 Income)	\$4,929,892.17	

Expenses

Program Expenses		
TCD Water Program	\$1,009,267.50	
TCD Land Program	\$565,900.00	
TCD Vegetation Program	\$257,000.00	
TCD Wildlife Program	\$85,328.00	
TCD Geographic Information Systems Program	\$103,000.00	
TCD Sustainability Program	\$91,500.00	
TCD Grants Program	\$871,446.67	
Total Program Expenses FY24	\$2,983,442.17	
Administrative Expenses		
Communications Program	\$63,000.00	
General Office Expenses	\$282,750.00	
Meeting Expenses	\$10,600.00	
Professional Expenses	\$101,000.00	
Payroll Expenses	\$989,100.00	
Total Administrative Expenses FY24	\$1,446,450.00	
Total Expenditures for FY24 (Program & Administrative Expenses)	\$4,429,892.17	

Balance

Available Funds versus Expenses		
Total Funds Available FY24 (FY23 Carryover + Income for FY24)	\$4,929,892.17	
Total Expenditures for FY24 (Program & Administrative Expenses)	\$4,429,892.17	
Operating Reserves Account for FY24	\$500,000.00	
DIFFERENCE BETWEEN AVAILABLE FUNDS & EXPENSES	\$0.00	

2. FY24 INCOME**Projected Income**

	<u>Regular Income</u>	<u>Proposed FY24</u>	<u>FY23 Budget</u>	<u>Notes:</u>
Teton County Mill Levy		\$2,340,000.00	\$1,860,000.00	0.6 mill based upon FY24 estimate
Interest Income		\$1,000.00	\$1,000.00	Realistic interest rates
Well Test Kit Sales		\$7,800.00	\$7,800.00	Sale of 156 well test kits at \$50 each
WDA Annual Base Funding		\$8,823.50	\$8,823.50	WDA Base (\$8,823.50), currently excludes WQ Funds
Unanticipated Income		\$2,500.00	\$2,500.00	Sponsorships & donations
sub-total		\$2,360,123.50	\$1,880,123.50	
Grants & Pass Through Income				
GTNP Gaging Stations		\$24,393.00	\$44,832.00	GTNP gaging stations
Hoback Gage: Snake River Fund		\$11,013.00	\$10,692.00	Year two of three funding for Hoback
Snake River Gage: TU		\$5,000.00	\$0.00	Snake River gaging cost-share
Wyoming Water Development SWPP		\$268,500.00	\$408,490.38	WWDO pass through , 8 existing projects
WDEQ 319: Fish Creek Watershed Plan		\$20,000.00	\$20,000.00	Fish Creek Watershed Planning consulting & copy editing
Unanticipated Grants		\$5,000.00	\$5,000.00	Unexpected grants, refunds & reimbursements
FCWID FEMA Thaw Well Grant		\$500,000.00	\$0.00	Thaw Well Grant Award
Good Neighbor Grants		\$0.00	\$20,000.00	Tentative requests: TC (\$10,000), TBD (\$10,000)
Trout Friendly Lawns Reimbursement		\$0.00	\$4,000.00	Sign purchase reimbursement
sub-total		\$833,906.00	\$513,014.38	
TOTAL INCOME		\$3,194,029.50	\$2,264,824.12	

3. PROGRAM BUDGET**Water Program**

	<u>Water Projects</u>	<u>Proposed FY24</u>	<u>FY23 Budget</u>	<u>Notes:</u>
Flat Creek Sampling, 303d		\$8,000.00	\$8,000.00	Macro-invertebrate & WQ sampling
Fish Creek Watershed Planning		\$40,000.00	\$40,000.00	Fish Creek Watershed Planning contractor & printing
Well Test Kits		\$21,500.00	\$20,000.00	Well Test Kits (\$50 reimbursed for 13/mth @ \$112 each), ads
Water Best Management Practices		\$80,000.00	\$90,000.00	WQ, stream habitat BMPs (Cabin Ck \$20k, Flat Creek Sediment \$20k, FCWID Bank Stabilization \$10k, Cache Creek TH \$10k)
Standards & Lab		\$4,000.00	\$4,000.00	Water quality lab calibrations and E. Coli
UW Teton Alpine Stream Monitoring		\$6,000.00	\$6,000.00	Monitoring funding (three of three years)
Idaho State University Snake River Study		\$20,000.00	\$0.00	Geomorphology of the Snake River
Hoback Water and Sewer		\$40,000.00	\$0.00	Funding for project implementation
Pilot Sewer Connection Program		\$20,000.00	\$0.00	Agreement funds and fee offsets
Pathogens Sampling		\$10,000.00	\$0.00	Sampling for pathogens
FCWID Thaw Well Grant		\$500,000.00	\$0.00	Thaw Well FEMA Grant
Septic Effluent Monitoring Study		\$0.00	\$15,000.00	Finalize septic effluent monitoring study
County Water Plan		\$0.00	\$62,500.00	Teton County WQMP
sub-total		\$749,500.00	\$245,500.00	
USGS Partnership Projects				
USGS Stream & Temperature Gaging		\$127,849.00	\$88,200.00	\$24,393 income from GTNP, \$11,013 income from SRF
USGS Snow Chemistry Contract		\$5,000.00	\$4,600.00	Sample analysis (FY23 winter work billed Sep. FY24)
Flat Creek Sediment		\$0.00	\$15,000.00	Publication of Flat Creek Report
sub-total		\$132,849.00	\$107,800.00	
Town of Jackson MOA		\$30,000.00	\$200,000.00	Karns Restoration, Water Conservation, S. Park Monitoring
Trout Unlimited MOA		\$50,500.00	\$41,500.00	Kids Fishing Day, Lower Snake River Ranch
Friends of the Teton River MOA		\$17,401.00	\$13,844.00	Wyoming fisheries, tributary monitoring, tech upgrades
Flat Creek Watershed Imp. District MOA		\$29,017.50	\$14,000.00	Thaw well grant match
Water Program Sub-Total		\$1,009,267.50	\$622,644.00	

Land Program

<u>Agricultural Cropland Projects</u>	<u>Proposed FY24</u>	<u>FY23 Budget</u>	<u>Notes:</u>
Irrigation Infrastructure	\$75,000.00	\$75,000.00	Mtce, planning, improvements, emergencies, range & cropland. (Excluding permitting)
TCD Support for SWPP Projects	\$25,800.00	\$40,800.00	5 projects NTE \$5,000/project, documents & mail (\$800)
WY Water Develop. Small Water Projects	\$268,500.00	\$408,490.38	Pass-through WWDO to TCD, 8 existing projects only
Small Acreage Agriculture	\$18,000.00	\$26,000.00	Local food improvements, BMPs, monitoring, outreach
Soil Testing & Analysis	\$1,500.00	\$1,500.00	Cost-share lab analysis of soil samples
Aquifer Recharge	\$10,000.00	\$25,000.00	Pilot recharge program, Teton Water Users Association
Community Gardens	\$40,000.00	\$10,000.00	Munger and May Park Community Gardens
Conservation Planting Program	\$30,000.00	\$30,000.00	Ag portion of the CPP: regenerative ag, green/hoop houses
sub-total	\$468,800.00	\$616,790.38	
<u>Agricultural Rangeland Projects</u>			
Rangeland Data	\$18,000.00	\$8,000.00	VGS & GIS Project (\$3,000), USFS Range Data Analysis (\$5,000), GTNP (\$10,000)
Ag & Livestock Fencing Grant	\$22,000.00	\$22,000.00	Fencing projects
sub-total	\$40,000.00	\$30,000.00	
<u>Slow Food in the Tetons MOA</u>	\$51,000.00	\$39,000.00	Direct local producer support, education events & programs, food system programming
<u>Mountain Roots Education MOA</u>	\$6,100.00	\$5,600.00	Sustainable Living Workshops, Alta School Garden Program
Land Program Sub-Total	\$565,900.00	\$691,390.38	

Vegetation Program

<u>Native Plants</u>	<u>Proposed FY24</u>	<u>FY23 Budget</u>	<u>Notes:</u>
Native Plant Material	\$15,000.00	\$15,000.00	Seed packets, native plant cost-share, soil prep material
Conservation Planting Program	\$20,000.00	\$30,000.00	Implementation of native plant BMPs
Native Plant Lists & Resources	\$7,500.00	\$7,500.00	Create native plant web resources
Weed Warrior Program	\$2,500.00	\$2,500.00	Volunteer equipment, Rx tracking, incentivization, promotion
sub-total	\$45,000.00	\$55,000.00	
<u>TCD Wildfire Risk Reduction</u>			
Wildfire Risk Reduction Reimbursements	\$95,000.00	\$120,000.00	~30 homes @ \$3,000 ea. (cost share)
Contracted Wildfire Risk Overviews	\$7,500.00	\$7,500.00	Reimbursement for 25 overviews @ \$300 ea.
Neighborhood Scale Risk Reductions	\$30,000.00	\$30,000.00	Road corridor tree removal (\$6,000 a piece)
Rural Fire Water Supply Planning	\$5,000.00	\$5,000.00	Develop GIS Water Source Info
Wildfire Research (WiRe) project	\$2,000.00	\$2,000.00	Contractor- Implement WiRe recommendations
Supplies & Wildfire Ambassador	\$2,500.00	\$2,900.00	Hardware, software & equipment, support neighborhood ambassador activities (\$400)
Fire Resistive Plants Landscaping	\$0.00	\$3,000.00	Develop & distribute fire resistive plant list
JH Fire/EMS WUI Coordinator	\$0.00	\$45,000.00	Cost-share JHFEMS position
sub-total	\$142,000.00	\$215,400.00	
<u>JH Weed Mgmt Association MOA</u>	\$70,000.00	\$45,000.00	River corridor projects & partner support
Vegetation Program Sub-Total	\$257,000.00	\$315,400.00	

Wildlife Program

<u>Wildlife Projects</u>	<u>Proposed FY24</u>	<u>FY23 Budget</u>	<u>Notes:</u>
Habitat Improvements	\$10,000.00	\$10,000.00	Wildlife habitat improvements
Sage-Grouse Local Working Group	\$5,000.00	\$5,000.00	Grouse Local Working Group support
Human/Wildlife Impact	\$10,000.00	\$10,000.00	Mitigation of recreation, transportation, development
Wildlife Data Collection	\$20,000.00	\$20,000.00	Nongame, migration, disease, graduate research
sub-total	\$45,000.00	\$45,000.00	
<u>Grand Teton National Park Foundation MOA</u>	\$10,000.00	\$10,000.00	Kelly Hayfield restoration
<u>Jackson Hole Wildlife Foundation MOA</u>	\$30,328.00	\$28,600.00	Give Wildlife A Break, Wildlife Friendlier Fencing, Nature Mapping, Bear Wise
Wildlife Program Sub-Total	\$85,328.00	\$83,600.00	

Geographic Information Systems (GIS) Program

<u>GIS Projects</u>	<u>Proposed FY24</u>	<u>FY23 Budget</u>	<u>Notes:</u>
Historical Aerial Imagery Website	\$1,000.00	\$1,000.00	Imagery web hosting on Teton County site, storage
GIS Contractor Contingency	\$2,000.00	\$2,000.00	Contractor- aggregate data & host SWI/SEO, septic/sewer, water quality maps
Vegetation Mapping	\$100,000.00	\$0.00	Update county vegetation mapping
Lidar Quality I Support	\$0.00	\$62,000.00	Final payment of \$22K & generate topographic contours
County Aerial Imagery Support	\$0.00	\$60,000.00	Color infrared ortho imagery for Vegetation Mapping
GIS Program Sub-Total	\$103,000.00	\$125,000.00	

Sustainability Program

<u>Air Quality Monitoring</u>	<u>Proposed FY24</u>	<u>FY23 Budget</u>	<u>Notes:</u>
GYCC Air Quality	\$2,000.00	\$2,000.00	GYCC Clean Air Partnership Stations & long-term data
Air Quality Instrument Support	\$8,500.00	\$5,500.00	GTNP and WDEQ instrumentation support
Wyoming DEQ Assistance	\$0.00	\$2,500.00	Mobile Air Station, High School Instrumentation
sub-total	\$10,500.00	\$10,000.00	
Integrated Solid Waste & Recycling MOA	\$29,000.00	\$29,000.00	Recycling, HHW, e-waste, food waste collection & composting
Energy Conservation Works MOA	\$24,000.00	\$25,000.00	Ecofair, green power promotion, commercial and residential energy efficiency, community shared solar, School District solar
Yellowstone-Teton Clean Cities MOA	\$28,000.00	\$28,000.00	CNG vehicle marketing, electrical vehicle experience, sustainability series, Level 2 charging station
Sustainability Program Sub-Total	\$91,500.00	\$92,000.00	

Grants Program

<u>Grants</u>	<u>Proposed FY24</u>	<u>FY23 Budget</u>	<u>Notes:</u>
TCD Partnering Funds	\$464,798.05	\$101,486.78	Partnering Funds: JHFEMS (\$20,000), emergency response
PIC Grants Available	\$80,000.00	\$80,000.00	One annual cycle
Committed Funds Projects from FY23	\$326,648.62	\$247,802.33	Estimated Committed Funds Carryover
Grants Program Sub-Total	\$871,446.67	\$429,289.11	
TOTAL PROGRAM BUDGET	2,983,442.17	2,359,323.49	

4. ADMINISTRATIVE BUDGET**Communications**

<u>Communications Projects</u>	<u>Proposed FY24</u>	<u>Proposed FY23</u>	<u>Notes:</u>
Education & Outreach	\$10,000.00	\$13,000.00	Video, classrooms, signage, partnering
Mountain Neighbor Handbook	\$30,000.00	\$60,000.00	Printing, distribution, outreach, website, translation
Events	\$5,000.00	\$6,000.00	Event sponsorships, speakers, space rentals, promotion, food
www.tetonconservation.org Website	\$1,000.00	\$1,000.00	Domain hosting, website upkeep, Squarespace
Advertising & Promotions	\$11,000.00	\$16,000.00	Advertising, promotional materials, Vision Award, logo redesign
Printing & Graphic Design	\$6,000.00	\$6,000.00	Newsletters, brochures, reports, mailings, graphic design
Communications Sub-Total	\$63,000.00	\$102,000.00	

Administration

<u>General Office Expenses</u>	<u>Proposed FY24</u>	<u>Proposed FY23</u>	<u>Notes:</u>
Office Supplies	\$5,000.00	\$5,000.00	Office supplies & equipment, copier maintenance (\$1000)
Postage & Shipping	\$1,000.00	\$1,000.00	Office postage, shipping & supplies
Computer System Maintenance	\$50,000.00	\$50,000.00	Run, repair & replace software, offsite backup, server
TCD Vehicles, Trailer & Equip.	\$11,000.00	\$11,000.00	Vehicle maintenance & supplies, fuel, equipment rental
Rent & Office Fixtures	\$100,000.00	\$85,000.00	Rental costs
Facility Contingency	\$100,000.00	\$10,000.00	Additional facility costs, contract expansion
Office Utilities	\$15,750.00	\$15,750.00	Land and cell phone (\$7k), internet (\$1,250), cleaning (\$4.5k), electricity (\$1.5k), recycling & garbage (\$1.5k)
sub-total	\$282,750.00	\$177,750.00	
Meeting & Misc. Expense			
TCD Regular Meetings	\$1,600.00	\$1,600.00	TCD monthly & special meetings, food
WACD Meetings	\$6,000.00	\$4,000.00	Area 5 Meeting in JXN (\$3,000), Convention (\$3,000): lodging, food, registrations
WCDEA Meetings	\$1,000.00	\$1,000.00	WY CD Employee Association Meetings
Other Meetings	\$2,000.00	\$2,000.00	Business meals (Interagency/partner meetings), etc.
sub-total	\$10,600.00	\$8,600.00	

<u>Employee Payroll Expense</u>			
Employee Wages	\$645,000.00	\$611,000.00	Salary + FY24 housing stipend
Employer Payroll Taxes	\$50,000.00	\$50,000.00	Employer pays 7.65% of wages in taxes - *TCD net amount
Worker's Compensation	\$18,500.00	\$16,000.00	7 Full Time
Health & Dental Insurance	\$135,500.00	\$115,000.00	Health & Dental premium, TCD HSA contribution, Wellness
Employer Retirement Expense	\$120,100.00	\$113,000.00	18.62% of salaries, per WRS as of 07/01/2021
WRS, Unemployment, Leave Liability	\$20,000.00	\$10,000.00	Unemployment, leave & liability payout fund
sub-total	\$989,100.00	\$915,000.00	
<u>Professional Expense</u>			
Legal & Accounting	\$38,000.00	\$35,000.00	\$18k audit, legal, employee & board bonds, direct deposit
Liability Insurance & Bonds	\$10,000.00	\$10,000.00	Office, vehicle & LGSIP insurance policies
Memberships, Dues & Subscriptions	\$27,500.00	\$27,500.00	WACD(\$17.5K), NACD(\$750), RC&D(\$200), WASD(\$1K), Cloud(\$750), BYBY(\$750)
TCD Equipment & Clothing Stipend	\$1,000.00	\$1,000.00	TCD logo clothing for staff & Board Members
Board Travel & Supplies	\$1,500.00	\$1,500.00	Board members travel expenses for meeting, meeting supplies, Alta meeting
Employee Training	\$8,000.00	\$8,000.00	Trainings funds: \$1,000 per staff, \$1,000 safety
Wage Assessment	\$15,000.00	\$15,000.00	Staff wage assessment
sub-total	\$101,000.00	\$98,000.00	
Admin Sub-Total (w/o Comm.)	\$1,383,450.00	\$1,199,350.00	
TOTAL ADMINISTRATION BUDGET	\$1,446,450.00	\$1,301,350.00	



June 21, 2022

Melissa Shinkle
 Teton County Assessor
 P O Box 583
 Jackson, WY 83001
 307-733-4960

Dear Ms. Shinkle,

The Teton Conservation District (TCD) Board of Supervisors requests that the Teton County voter approved mill levy authorization be collected at 0.6 mill for TCD operations and programs and shall be provided to TCD for the 2024 fiscal year. This request is approved and authorized by the TCD Board of Supervisors.

Motion To Approve By: _____, TCD Board Member

Motion Seconded By: _____, TCD Board Member

Motion Approved By Majority of Board Quorum this day of: June 21, 2023

Authorized Board Member Signature: _____, TCD Board Chairman
 Roby Hurley

Submitted By:

Carlin Girard
 Executive Director
 Teton Conservation District

Teton Conservation District is a local government entity whose mission is to work with the community in the conservation of natural resources for the health and benefit of people and the environment.

420 W. Pearl Ave. | PO Box 1070 | Jackson, WY 83001 | (307) 733-2110
 www.tetonconservation.org | carlin@tetonconservation.org

Holly Shuss, Administrative Manager

Action Items: None

Information Items:

Operations Area: Administration

- **Onboarding with TCD:** I started my position as the Administrative Manager on Monday June 12th, 2023. Emily Hagedorn-Wehger came to the office to train me in various administrative tasks that I will be assuming responsibility for. Additionally, Carlin Girard gave me an office tour, reviewed the TCD Personnel Handbook with me, and further clarified the role's expectations and duties. The rest of the team has warmly welcomed me and has been supportive, offering assistance and guidance during this transition period.
- **TCD July Board Meeting:** I have contacted the Alta Library regarding a meeting space for our July meeting. We are interested in board direction regarding a site tour. Grand Targhee is a potential idea, as is a site tour with Friends of the Teton River.

Upcoming 2023 TCD Calendar of Events:

June 21	Quarterly Joint TCD/FCWID, TCD Budget Hearing, followed by TCD Regular Board Meeting	12pm – via Zoom or in person at the TCD Office
July 19	TCD Regular Board Meeting at <i>Alta Library</i>	1pm – via Zoom/Alta in person at the Library, Field trip TBD
Aug 16	TCD Regular Board Meeting	1pm – via Zoom or in person at the TCD office

Robb Sgroi, Land Resources Specialist

Action Items: None

Information Items:

Program Area: Vegetation

- **Community Wildfire Protection Plan (CWPP) Revision:** I supported several evening public meetings held to engage the public and solicit input. It drew out insights, including calls for more building regulation, better disclosure to homebuyers on risk, and insurance concerns. Ongoing support was provided to the CWPP contractor, including logistical and information support.
- **Teton Area Wildfire Protection Coalition (TAWPC):** A site review took place at Lost Creek Ranch, which has had significant fuels reduction. The meeting brought agencies and landowners together to discuss federal land vegetation management, Firewise practices, water supply improvements, a recent contracted subdivision evacuation, and communication plan. Landowner feedback of the site review was very encouraging.
- **Wildfire Risk Reduction Program:** 1) Edits were made to TCD's Wildfire Risk Overview form, which eliminates several errors, eliminates redundancy in questions asked, and clarifies building code requirements. 2) I fielded calls on tree pesticide treatments. 3) I've been conducting Wildfire Risk Overviews for landowners. In addition, JHFEMS conducted 12 WROs for TCD at Lost Creek Ranch, which required some coordination by TCD.

Program Area: Land

- **Range Management & Monitoring:** 1) Sublette County Conservation District submitted a Rangeland Health Assessment Program (RHAP) grant to Wyoming Department of Agriculture, on behalf of the four district partnership (Star Valley, Lincoln, Sublette, Teton). If awarded, this will fund field staff in range data collection for the Tall Forb Ecological Site Development Project. TCD signed a Partnership Agreement Form in support of the application. 2) I attended part of the Wyoming Conservation District Employee's Association spring training. Topics included a virtual fence demonstration project (using a stimulus collar on cattle), which is proving to be effective for some producers.
- **Soil Sampling & Analysis:** On site sampling assistance was provided to two landowners. The first was experiencing tree and shrub mortality, possibly due to use of uphill road deicer. The second was a land planner interested in soil texture and nutrient content from a soil stockpile
- **Small Water Project Program (SWPP):** 1) A summary report was produced to depict local results of the SWPP, including financial contributions, types of projects, and the number of projects moving to completion. This is the first comprehensive report of SWPP. 2) The Wyoming Water Development Commission approved a temporal extension of the SWPP grant titled 'Lower Snake River Ranch Bank Stabilization & Fish Habitat Project'. The TCD Chairman countersigned the agreement with WWDO as an administrative step. 3) I've been recruiting candidates for this year's SWPP grants, with focus on projects that were identified in the Hoback Level I Watershed Study.

- **Agriculture:** I supported producers with their projects, including branding and vaccination with a stockgrower, and helping a grantee prepare garden beds.



Figure 1. Olaus Linn and Robb Sgroi prepared 30" wide crop beds. This included adding compost, removing rocks and debris, and leveling the beds. Linn Ranch Gardens have installed a high tunnel over the beds.

Program Area: Sustainability

- **Air Quality Monitoring:** 1) The Jackson State and Local Monitoring Station (SLAMS) consistently recorded particulate matter (PM_{2.5}) levels in the moderate health advisory level, from May 17-22. These events are attributed to wildland fires in the Alberta, Canada area. The moderate level recommends unusually sensitive people should consider reducing prolonged or heavy exertion. I haven't spoken with anyone who can recall wildfire smoke in the valley this early! 2) The Greater Yellowstone Fire Action Network (GYFAN), a new entity that is scaling up wildfire risk reduction treatment and outreach, developed a Smoke Ready Community pilot program, and is seeking a trial community. The program will create a formal action plan, with intended results of providing information during fire related smoke events, recommended actions to reduce health impacts, and provide information on improving indoor air quality. TAWPC did not have capacity to apply for the trial program, though interest exists for future engagement.

Morgan Graham, GIS & Wildlife Habitat Specialist

Action Items: None

Information Items:

Program Area: Grants

- **Final Reports:** I've spent considerable time working with Carlin, Liz, and grantees to review final reports and close out grants.

Program Area: Wildlife

- **Sage-Grouse:** Members of the Governor appointed Sage-grouse Implementation Team (SGIT) and Wyoming Game and Fish Department (WGFD) Deputy Director Angi Bruce traveled to Jackson to discuss revisions to the Jackson Sage-grouse Core Area. Core Areas were last revised in 2014. Additionally, the Upper Snake River Basin Sage-grouse Local Working Group diligently conducted six weeks of lek monitoring during the spring season. The highest day count of males recorded across eight leks was on May 4th, reaching a notable 66 individuals. WGFD's official count establishes the peak count based on the highest number of males observed on each lek, irrespective of the date. The WGFD 2023 peak count was 89 males, surpassing counts of 42, 49, 45, and 67 from the years 2019 to 2022, respectively.
- **Stop Feeding Wildlife:** Staff from Teton County, Town of Jackson, Jackson Hole Wildlife Foundation, Jackson Hole Conservation Alliance, and Wyoming Department of Transportation collaborated to produce a suite of social media videos to educate viewers on negative impacts of feeding wildlife. This work builds off a TCD Partners in Conservation Grant: [Minimizing Wildlife Conflict in Teton County](#).

Program Area: Vegetation

- **Jackson Hole Magazine:** Trevor Bloom, Frances Clark, Carlin, and I were featured in the Summer 2023 issue of Jackson Hole magazine. Form & Function: Landscaping with native plants is good for the ecosystem and can be beautiful, appears on page 90.
- **Blair Gardens Presentation:** I presented at Slow Food in the Tetons June Garden Event. Zena Wolcott-MacCausland of Basin Flowers provided information on growing popular flowers for arrangements and I shared tips on natives. We also installed plugs of several species we grew out with the help of Vertical Harvest staff.
- **Residential Conservation Planting Program (RCPP):** I processed two RCPP applications and advised 21 homeowners on native plant selection and establishment.
- **South Park Supply Ditch:** Carlin and I provided seeding and stabilization recommendations to the ditch operator in advance of ditch bank reclamation efforts on the National Elk Refuge.
- **Eco-Fair:** Carlin and I operated a table at a well-attended 2023 Eco-Fair. I engaged dozens of attendees with advice for establishing native vegetation and controlling invasive species.

Program Area: Geographic Information Systems/Information Technology

- **Lidar:** I assisted Teton County, Idaho's GIS Manager with accessing high-resolution lidar-derived elevation data. They were conducting slope analysis on the Grand Targhee private inholding.

Emily Smith, Natural Resources Technician

Information Items:

Program Area: Water Resources

- **Fish Creek Watershed Plan Stakeholder Meetings:** I assisted with the Fish Creek Watershed Plan Stakeholder Meetings on June 7th, 2023
- **Flat Creek Monitoring:** On May 16th, 2023 David and I collected suspended sediment samples and turbidity at three locations on Flat Creek. The suspended sediment samples were processed in the lab, revealing Suspended Sediment Concentrations (SSC) ranging from 29.62 mg/L at the Wyoming Game & Fish Feedgrounds in South Park to 1.36 mg/L on the northern edge of Jackson. In comparison, samples collected on May 6th, 2022 had SSC ranging from 14.59 mg/L in South Park to 8.18 mg/L at the northern edge.

Program Area: Land

- **Small Water Project Program (SWPP):** I worked with Robb to create a summary report of all SWPP grants since the start of the program. See Supplemental Materials.
- **Range Management and Monitoring:** 1) Robb and I spent a day at Blackrock Ranger Station to continue scanning historical range datasheets. These datasheets will be cataloged and accessible for current and future projects. 2) Sublette County Conservation District requested and was provided range data for several allotments, to support their regional fieldwork this summer.

Program Area: Vegetation

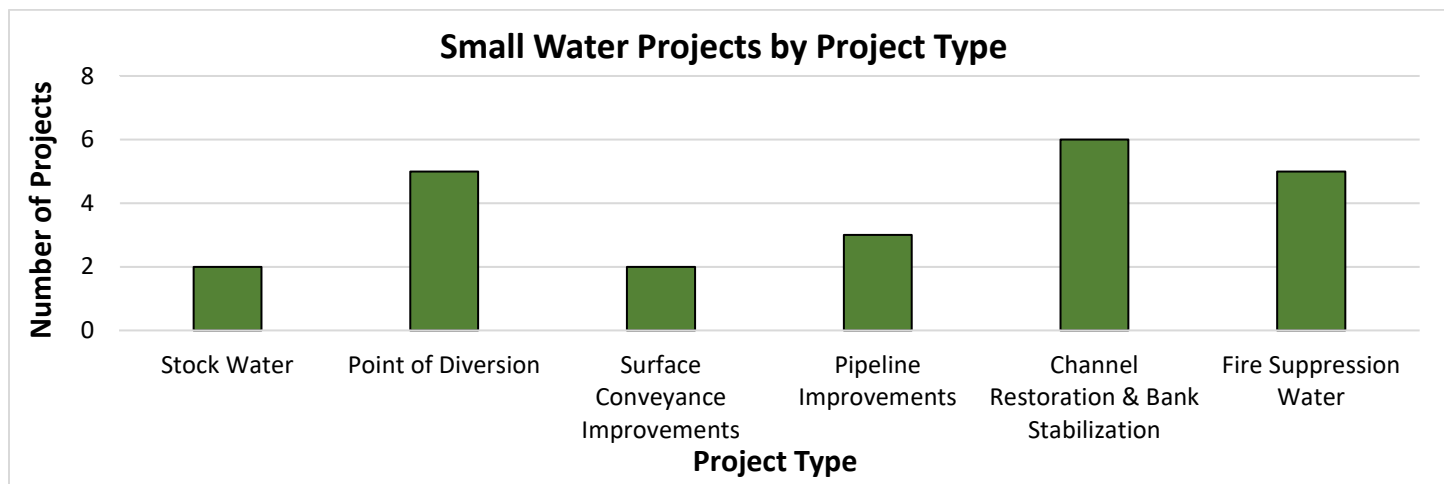
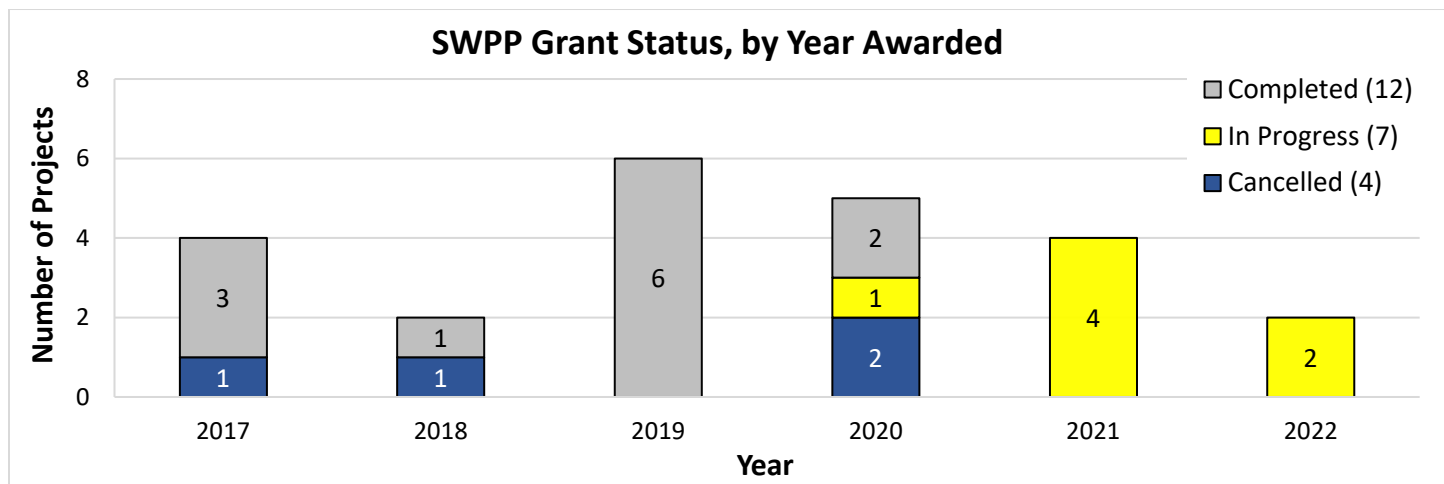
- **Native Plants:** I worked with Morgan to identify the native plants available from regional plant nurseries using the native plant list for Teton County, WY. This will assist sellers and buyers looking to incorporate native species into their landscaping projects.



Small Water Project Program (SWPP)

TCD serves as Sponsor of the Wyoming Water Development Office’s (WWDO) Small Water Project Program. As Sponsor, TCD recruits project candidates, administers the grant application and award, and furthers WWDO’s and TCD’s missions through this grant program.

SWPP projects serve to implement projects and concepts identified in WWDO’s watershed plans, including improvements to agricultural infrastructure, increasing water supply for fire suppression, and improving wildlife habitat. This data summarizes the results of TCD’s sponsorship of the SWPP from 2016 to the present. Data types include the completion status of projects, the type of projects in terms of project function and benefit, and the dollars invested in projects by various stakeholders.



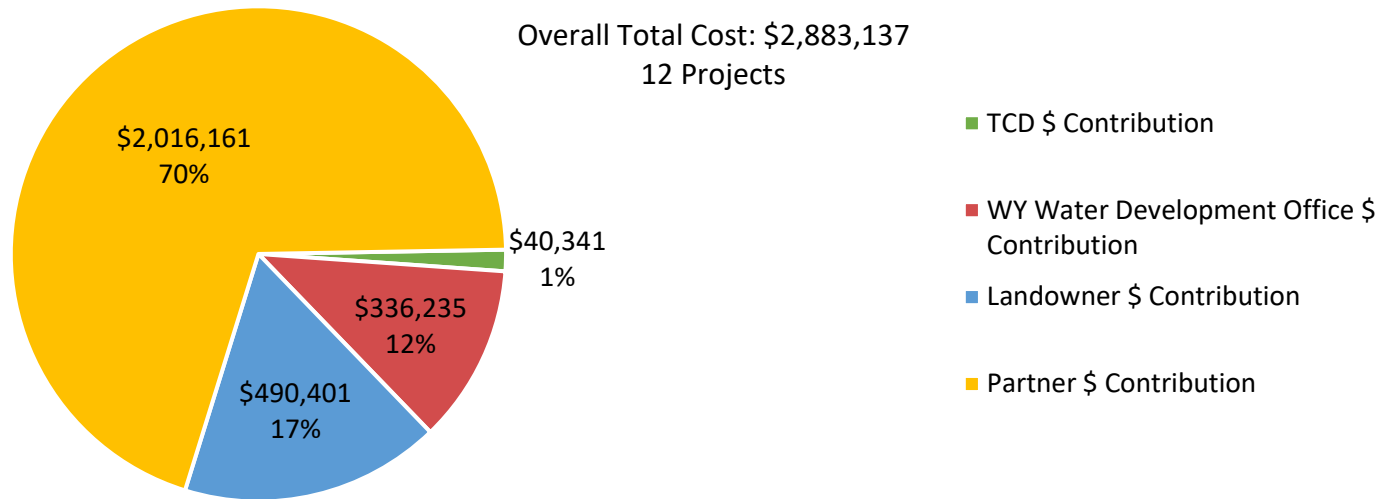
Project Type Descriptions:

- Stock Water examples include tanks, ponds, improvements of springs, and associated pipelines.
- Point of Diversion is typically improvements to headgates.
- Surface Conveyance Improvements includes structures such as headwalls within supply ditches, as well as general improvements to a habitat area such as through culvert replacement, ditch development, and installation of water control and instream rock structures.
- Pipeline improvements refer to buried irrigation pipeline improvements.
- Channel Restoration & Bank Stabilization include channel morphology improvements for habitat benefit and bank improvements for flood protection.
- Fire Suppression Water includes the development of surface ponds, buried cisterns, fire wells, and pump houses for use in wildfire suppression.



Small Water Project Program, Completed Projects: 2017-2022 Cash Contributions

Overall Total Cost: \$2,883,137
12 Projects



SWPP project costs are approaching \$3 million, with the majority of contributions coming from partners. Partners include non-profit grantors, as well as government support such as NRCS and Wyoming Wildlife & Natural Resource Trust. One project, habitat restoration on South Park Wildlife Habitat Management Area, skews the figure as it totaled over \$1.4 million. Seven projects were well under \$100,000 in total costs.

Liz Collins, Grants & Communications Specialist

Action Items: None

Information Items:

Operations Area: Administration

- **Onboarding:** I started my position as the Grants and Communications Specialist on Monday, May 22nd. I have been focusing on understanding TCD's mission and the scope of work in different program areas. Staff have provided a warm welcome, introduced me to partners, and continue to bring me up to speed on current projects. Phoebe spent her final work hours in the office teaching me how to utilize systems for managing communications and grants. Big thanks to Phoebe for her impressive groundwork which allowed for a smooth transition.

Operations Area: Grants

- **Grants:** Thanks to staff's support and guidance, I am steadily becoming the lead on grant workflow; I am now acting as the main point of contact for grantees. June 1st, 2023 was the final report deadline for all Memorandum of Agreement (MOA) grants, as well as some Line-Item and Partners in Conservation (PICLIR) grants. We have received, reviewed, and approved all MOA final reports. Two PICLIR grantees have outstanding reports: (1) JH Fire/EMS (Wildfire Prevention Specialist Position), and (2) Grand Teton National Park (2022 QL1 LiDAR Acquisition for Grand Teton and John D. Rockefeller Jr., Memorial Parkway). JH Fire/EMS communicates they are working on the report. I have not heard back from GTNP.

Program Area: Water

- **Snake River Fest:** David and I hosted a table at Snake River Fest on June 3rd, 2023 at Astoria Park Conservancy. The event had a large turn out from supporting partner booths and low-moderate booth visitation from public. Public attendance was moderate-high for music/food/hot spring soaking.
- **Fish Creek Planning:** I joined Carlin, David, and Emily S. at the Fish Creek Watershed Plan Stakeholder Meeting on June 7th, 2023, at Old Wilson Schoolhouse.

Program Area: Vegetation

- **Events:** I joined Robb at Teton Area Wildfire Protection Coalition's (TAWPC) site review at Lost Creek Ranch on June 1st, 2023.

David Lee, Water Resources Specialist

Action Items: None

Information Items:

Program Area: Water

- **Fish Creek Watershed Plan:** We hosted two meetings on June 7, 2023, for stakeholders to provide input regarding the generation of the Fish Creek Watershed Plan. I presented to stakeholders on the history of Fish Creek hydrology, water quality, and biology. Input from these meetings will guide the development of a list of recommended best management practices, water quality monitoring programs, and funding sources that will be outlined in the plan. The next step in the Watershed Plan process is to work with Alder Environmental to compile datasets and past projects implemented in the watershed.
- **Flat Creek Restoration Work:** I helped Sandy Buckstaff, board chairman of the Flat Creek Watershed Improvement District (FCWID), to rehabilitate a portion of the Flat Creek streambank within Garaman Park. The work involved moving large cobbles, that if left in piles would prevent vegetation regrowth, dispersing downed wood along the streambank to provide habitat complexity and stability, dispensing a reclamation native seed mix, and adding compost. The FCWID will ask Teton County Parks and Recreation to remove a large volume of scrap and trash, including barbed wire, that was pulled from the area. Other portions of the park were affected by winter ice work as well, including multiple locations where willow was ripped out and/or flattened. We plan to gather a group of volunteers in the fall to facilitate a willow planting day in these locations.
- **Salt River Watershed Group Presentation:** I presented to the Salt River Watershed Group on Teton County's history with pond development and the various water quality issues witnessed by landowners and partners on this topic. The audience in attendance was Wyoming and Idaho Departments of Environmental Quality, Lincoln County Planning, Wyoming Game and Fish, Trout Unlimited, the Bridger-Teton National Forest, and others. It appears Lincoln County has some interest in developing language in their land development regulations that address pond development concerns.
- **Snake River Headwaters Watershed Group Design Meeting #2:** The second design meeting for the Snake River Headwaters Watershed Group involved the refinement of purpose and goal statements and was met with positive feedback. The third meeting will include the formation of a governance structure for the watershed group.
- **Snake River Agencies Meeting:** I attended the 2023 Spring Snake River Agencies Meeting and presented our findings from the 2021 rampdown drone imagery study. The findings were well received and led into a discussion of further studies funded by the agency group in cooperation with Idaho State University that will begin this summer. We will have a final version of the report printed and distributed very shortly.
- **Hoback Gage Funding:** The Snake River Fund has expressed interest in continuing to fund the operation and maintenance of the Hoback River streamgage. We are working on a new Memorandum of Agreement between the Snake River Fund and TCD to continue receiving funding support for operation of the gage through the end of Fiscal Year 2027. The current agreement provides income from Snake River Fund through the end of Fiscal Year 2023.
- **Grand Teton National Park Agreement:** After some substantial administrative management, TCD has received \$23,946 of funds from Grand Teton National Park for year one of the five-year agreement with GTNP for the operation of multiple streamgages within

the Park. In Fiscal Year 2024, we expect \$24,393 in funds to be transferred to TCD through this agreement.

- **Jackson Hole Land Trust:** I presented water quality information to Jackson Hole Land Trust permanent and seasonal staff to help prepare them for their scheduled summer easement visits. Topics included stream impairments, well testing, best management practices, and native plants.
- **Water Quality Sampling:** I met with USGS staff to discuss this summer's new sampling objectives on the Snake River and Flat Creek and provided clarification on sampling frequency and duration. I will be working with their staff to continue to collect paired sediment and turbidity samples at the High School Road location to aid their predictive model.
- **Snake River Fest:** Liz and I hosted a TCD booth at the 2023 Snake River Fest at Astoria Park. We had conversations with attendees on the Mountain Neighbor Handbook, native plants, and Trout Friendly Lawns.
- **Well Test Kits:** I continue to get strong interest for TCD Well Test Kits. This spring has seen an increase in interest from 2022. This program is the only one of its kind in Teton County, and the cost-share allows residents to receive this service much cheaper than working with the laboratory directly. This program will allow us to provide a new revision to the TCD Drinking Water Mapping Project.